STATISTICAL REPORT SERIES
NO. 3

WYOMING PUBLIC SCHOOLS
FUND ACCOUNTING AND REPORTING
1987-88

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

WYOMING SCHOOL DISTRICTS

ALBANY
1 Laramie
BIG HORN
1 Cowley
2 Lovell
3 Greybull
4 Basin
CAMPBELL
1 Gillette
CARBON
1 Rawlins
2 Saratoga
CONVERSE
1 Douglas
2 Glenrock
CROOK
1 Sundance
FREMONT
1 Lander
2 Dubois
6 Kinnear
9 Jeffrey City
14 Ethete
21 Ft. Washakie
24 Shoshoni
25 Riverton
38 Arapahoe
GOSHEN
1 Torrington
HOT SPRINGS
1 Thermopolis
JOHNSON
1 Buffalo
LARAMIE
1 Cheyenne
2 Pine Bluffs

LINCOLN
1 Diamondville
2 Afton
NATRONA
1 Casper
NIOBRARA
1 Lusk
PARK
1 Powell
6 Cody
16 Meeteetse
PLATTE
1 Wheatland
2 Guernsey
SHERIDAN
1 Ranchester
2 Sheridan
3 Clearmont
SUBLETTE
1 Pinedale
9 Big Piney
SWEETWATER
1 Rock Springs
2 Green River
TETON
1 Jackson
UINTA
1 Evanston
4 Mountain View
6 Lyman
WASHAKIE
1 Worland
2 Ten Sleep
WESTON
1 Newcastle
7 Upton

WYOMING STATE DEPARTMENT OF EDUCATION
PLANNING AND EVALUATION UNIT

September 1983

P R E F A C E

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1987-88 school year (July 1, 1987 to June 30, 1988). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 14 include only General Fund revenues and expenditures. The individual district reports beginning on page 15 also include amounts reported for categorical federal grants and for food service funds. Trust funds, debt service, capital construction and student activity funds are not reported in this publication.

On the individual district reports, some discrepancies appear between ADM figures, enrollment, and students transported. The numbers shown are as reported by the districts.

If you would like additional information, please contact Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call (307)777-7623.

February, 1989

Lynn Simons, State Superintendent of Public Instruction

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STATE SUMMARY GENERAL FUND REVENUES 1987-88

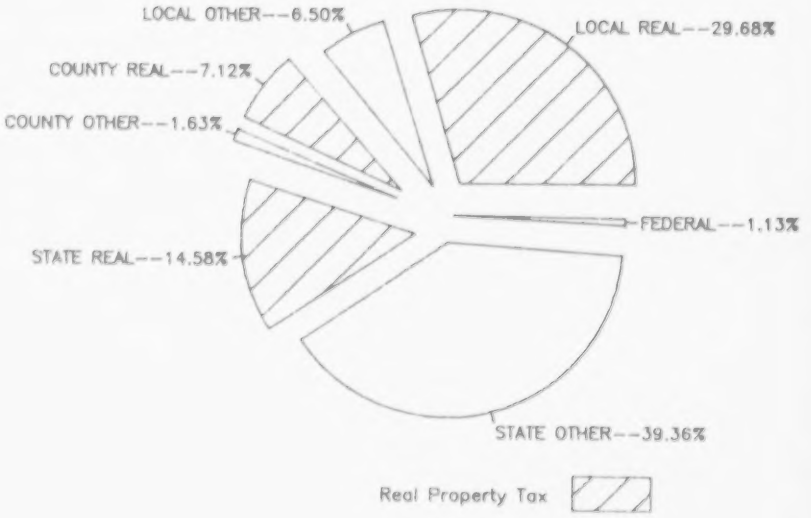
LOCAL SOURCES		
25 or 20 Mills, Special District Tax	$145,418,205	29.68%
1 Mill, Authorized by Board of Trustees	2,469,512	0.50%
2 Mills, Authorized by Voters	159,295	0.03%
5 Mills, Tuition Tax	86,470	0.02%
Motor Vehicle Tax	9,622,572	1.96%
Car Company Tax	283,064	0.06%
Delinquent Tax	4,260,924	0.87%
BOCES	187,227	0.04%
Other Local Tax	241,179	0.05%
In-State Tuition/Regular	911,788	0.19%
Out-of-State Tuition/Regular	610,737	0.12%
Adult Education	63,001	0.01%
Summer School	84,922	0.02%
Cooperative Programs	57,412	0.01%
Tuition/Handicapped	91,822	0.02%
Transportation Fees	65,260	0.01%
Interest & Dividends	9,137,778	1.86%
Other Food Service	50,849	0.01%
Admissions	157,054	0.03%
Other Pupil Activity	275,172	0.06%
Rental, School Facilities	406,222	0.08%
Contributions & Donations	13,530	0.00%
Sale of Fixed Assests	584,636	0.12%
Compensation for Losses	680,956	0.14%
Refund of Prior Year's Expenditures	305,451	0.06%
Miscellaneous	1,049,508	0.21%
Total Local Revenue	$177,274,546	36.18%

COUNTY SOURCES		
6 Mill County Equalization Tax	$ 34,884,113	7.12%
Motor Vehicle Tax	2,286,144	0.47%
Car Company Tax	69,059	0.01%
Delinquent County Tax	988,354	0.20%
Fines & Forfeitures	4,224,356	0.86%
Forest Reserve	85,191	0.02%
Other County	313,820	0.06%
Total County Sources	$ 42,851,037	8.75%

STATE SOURCES		
Foundation Program	$207,993,374	42.45%
State Land Income	53,989,474	11.02%
Taylor Grazing	298,443	0.06%
Other State	2,036,523	0.42%
Total State Revenue	$264,317,814	53.94%

FEDERAL SOURCES		
Public Law 874	$ 5,442,336	1.11%
Other Federal	105,029	0.02%
Total Federal Revenue	$ 5,547,365	1.13%

TOTAL GENERAL FUND REVENUES	$489,990,762	100.00%
Transfers In From Other Funds	1,422,585	
Revenue Plus Transfers In	$491,413,347	



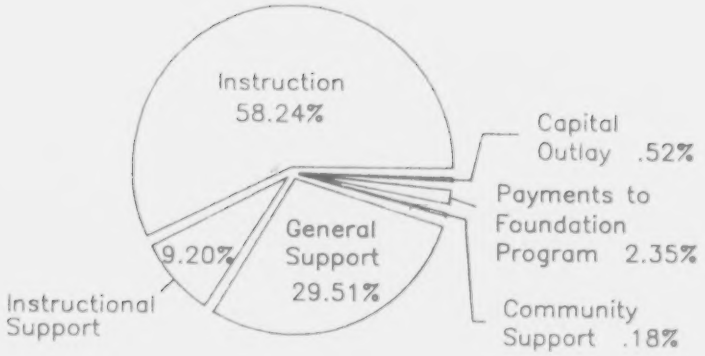
STATE SUMMARY GENERAL FUND EXPENDITURES BY PROGRAM AND OBJECT 1987-88

Program	Total Expenditures & Transfers	%	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	$ 112,107,725	23.42%	$ 84,556,357	$ 20,253,939	$ 1,379,705	$ 4,830,605	$ 1,011,485	$ 43,046	$ 32,588
1120 Junior High/Middle	50,100,596	10.47%	37,347,530	8,950,578	892,781	2,051,147	806,475	28,138	13,947
1130 Secondary	86,409,554	18.04%	60,229,155	14,459,698	3,858,238	5,423,483	2,055,964	293,979	89,037
1150 Tuition	786,041	0.16%	0	0	786,041	0	0	0	0
1210 Exceptional	23,647,724	4.94%	18,072,403	4,441,603	697,079	372,738	62,075	1,826	0
1220 Educational Resource Ctr	2,421,428	0.51%	1,782,541	384,815	209,970	37,511	6,566	25	0
1280 Homebound	235,360	0.05%	203,052	26,595	5,525	188	0	0	0
1290 Other Special	2,730,524	0.57%	1,626,328	417,644	530,052	126,248	19,205	8,020	3,027
1310 Adult Non-Occupational	328,440	0.07%	225,029	47,512	36,964	9,347	9,160	428	0
1330 Adult Occupational	388,999	0.01%	34,909	9,465	16,530	2,080	1,015	0	325,000
1000 TOTAL INSTRUCTION	$ 279,156,391	58.24%	$ 204,077,304	$ 48,991,849	$ 8,412,885	$ 12,863,347	$ 3,971,945	$ 375,462	$ 463,599
2110 Guidance	6,832,934	1.43%	5,312,778	1,248,865	79,604	171,139	14,838	5,710	0
2120 Social	1,186,728	0.25%	898,736	234,689	6,756	15,668	30,651	228	0
2130 Health	4,460,388	0.93%	3,067,404	746,455	508,919	92,787	18,301	26,397	125
2140 Psychological	2,463,846	0.51%	1,626,902	412,248	345,014	70,124	9,135	423	0
2150 Special Educ Services	17,065,690	3.57%	9,584,628	2,440,231	4,691,644	217,725	128,685	2,777	0
2160 BOCES	152,849	0.03%	0	0	152,849	0	0	0	0
2210 Instructional Staff Trng	1,743,072	0.36%	649,024	147,008	697,181	163,743	68,829	17,287	0
2220 Library/Media	10,154,652	2.11%	6,185,589	1,468,266	261,377	1,649,103	553,671	1,159	35,487
2000 TOTAL INSTRUCTIONAL SPPT	$ 44,060,159	9.20%	$ 27,325,061	$ 6,697,762	$ 6,743,344	$ 2,380,289	$ 824,110	$ 53,981	$ 35,612
3310 Central Administration	10,766,901	2.24%	4,804,311	1,264,481	3,509,660	371,890	249,204	526,202	41,153
3320 School Administration	30,025,267	6.27%	22,212,963	5,408,485	1,205,103	710,789	405,030	82,897	0
3330 Business Administration	11,652,229	2.43%	6,178,006	2,078,661	2,067,522	498,381	510,573	319,636	1,450
3340 Personnel Administration	7,840,479	1.64%	853,353	6,624,492	213,804	35,243	77,833	35,754	0
3410 General Operation	45,646,852	9.53%	19,395,996	4,727,217	16,112,930	2,613,050	2,439,610	300,142	57,907
3420 General Maintenance	14,585,629	2.86%	4,869,366	1,275,808	5,428,806	1,527,056	578,018	3,710	902,865
3510 Pupils To/From Sch Transp	19,958,165	4.17%	9,899,453	2,244,987	3,569,782	2,870,877	1,324,134	28,855	20,577
3520 Student Activity Transp	1,271,295	0.27%	579,185	106,581	392,033	193,347	0	149	0
3590 Other Transportation	487,803	0.10%	76,384	16,511	171,516	138,608	84,584	200	0
3000 TOTAL GENERAL SUPPORT	$ 142,234,620	29.51%	$ 68,869,017	$ 23,745,223	$ 32,671,156	$ 8,959,241	$ 5,668,986	$ 1,297,045	$ 1,023,952
4000 TOTAL COMMUNITY SUPPORT	$ 1,097,026	0.18%	$ 590,193	$ 99,461	$ 116,213	$ 65,039	$ 7,197	$ 1,001	$ 217,922
OPERATING COSTS	$ 466,548,196	97.13%	$ 300,861,575	$ 79,534,295	$ 47,943,598	$ 24,267,916	$ 10,472,238	$ 1,727,489	$ 1,741,085
5000 Capital Outlay	2,479,764	0.52%	0	0	0	0	2,479,764	0	0
8210 Pymt to State Foundation	11,251,967	2.35%	0	0	0	0	0	11,251,967	0
TOTAL EXPENDITURES	$ 480,279,927	100.00	$ 300,861,575	$ 79,534,295	$ 47,943,598	$ 24,267,916	$ 12,952,002	$ 12,979,456	$ 1,741,085
8100 Transfers Out	8,854,761		0	0	0	0	0	0	8,854,761
TOTAL EXPEND & TRANSFERS	$ 489,134,688		$ 300,861,575	$ 79,534,295	$ 47,943,598	$ 24,267,916	$ 12,952,002	$ 12,979,456	$ 10,595,846

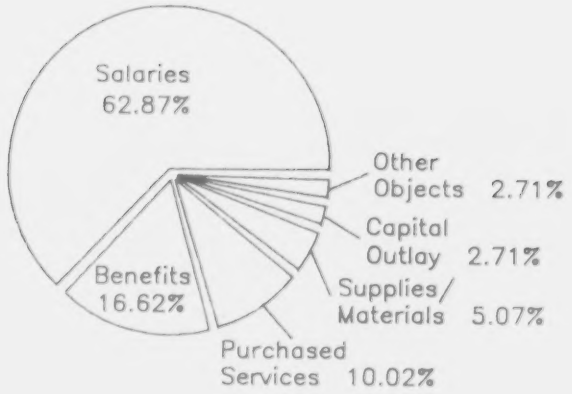
[note] Transfer amounts (700 object) have been excluded from programs for percentage purposes.

STATE SUMMARY: GENERAL FUND EXPENDITURES 1987-88*

BY PROGRAM



BY OBJECT



TOTAL GENERAL FUND EXPENDITURES: $478,538,842

*Transfer amounts (700 object or 8100 program) have been excluded.

AVERAGE DAILY MEMBERSHIP BY GRADE LEVEL 1987-88

County District Location	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
ALBANY														
1 Laramie	328.097	393.251	335.486	333.326	310.069	282.031	256.629	317.053	283.830	287.775	295.083	341.741	312.460	4076.831
BIG HORN														
1 Cowley	71.074	60.754	50.160	66.806	67.986	54.674	53.366	55.937	45.029	48.583	54.351	40.160	44.020	712.900
2 Lovell	59.266	83.881	63.107	51.667	54.893	60.644	55.859	50.842	69.949	54.644	57.740	76.435	55.576	794.503
3 Greybull	54.506	33.119	36.721	35.938	38.097	37.790	40.074	55.761	44.182	45.489	51.006	51.131	42.335	566.149
4 Basin	33.535	41.000	39.465	36.943	33.431	31.074	32.552	22.867	36.569	23.388	43.450	39.832	38.000	452.106
CAMPBELL														
1 Gillette	713.463	710.748	680.126	680.931	604.337	632.131	554.646	560.349	540.566	515.834	510.537	471.068	414.407	7589.143
CARBON														
1 Rawlins	233.446	252.651	252.989	276.906	236.046	219.431	194.349	199.586	189.289	189.331	155.606	184.503	163.066	2747.199
2 Saratoga	113.419	102.277	95.457	107.714	94.516	99.243	89.850	102.641	92.946	93.252	96.824	91.775	84.558	1264.472
CONVERSE														
1 Douglas	160.966	148.637	158.716	151.660	142.250	126.693	147.352	133.869	124.784	130.602	150.989	134.756	142.551	1853.825
2 Glenrock	58.583	82.434	79.480	67.017	79.480	78.400	65.320	72.154	75.834	48.869	78.783	73.834	74.280	934.468
CROOK														
1 Sundance	126.109	116.400	103.737	127.720	95.531	74.114	85.091	78.674	88.171	70.600	80.314	74.246	72.984	1193.701
FREMONT														
1 Lander	171.366	192.029	150.125	159.731	148.816	158.891	153.846	140.360	158.740	158.680	142.586	149.450	152.513	2037.133
2 Dubois	22.377	24.589	34.154	26.120	20.789	32.480	24.811	22.669	21.360	23.674	19.589	16.006	18.183	306.801
6 Kinnear	34.029	26.811	32.674	35.306	35.914	40.726	44.789	33.331	22.320	34.269	38.851	34.754	35.174	448.948
9 Jeffrey City	4.674	5.380	8.351	6.206	4.729	4.069	7.206	5.029	8.371	9.489	5.380	7.606	16.469	92.959
14 Ethete	54.457	56.549	58.429	54.720	44.749	32.897	45.771	35.697	35.531	34.451	44.480	42.849	32.211	572.791
21 Ft Washakie	38.354	35.029	22.834	24.709	28.040	28.406	18.966	23.411	34.069	0.000	0.000	0.000	0.000	253.818
24 Shoshoni	24.637	17.257	22.354	21.274	23.863	23.846	23.297	32.011	19.703	21.440	24.880	27.126	32.446	314.134
25 Riverton	252.758	270.089	238.807	228.993	233.983	233.335	211.910	229.127	206.881	232.172	210.143	267.417	230.377	3047.992
38 Arapahoe	48.847	55.869	42.977	40.653	31.108	33.057	31.278	23.994	19.915	0.000	0.000	0.000	0.000	327.698
GOSHEN														
1 Torrington	203.994	223.617	196.649	184.526	181.429	188.314	170.497	189.680	188.589	173.206	179.469	167.977	164.543	2412.490
HOT SPRINGS														
1 Thermopolis	75.254	113.462	89.815	82.709	68.544	90.492	88.531	87.554	58.825	66.841	82.205	85.347	77.761	1067.340
JOHNSON														
1 Buffalo	94.760	124.594	123.811	106.818	93.211	75.491	89.480	93.829	86.486	109.406	78.623	115.617	108.434	1300.560
LARAMIE														
1 Cheyenne	1075.334	1156.174	1149.417	1012.223	979.163	974.477	929.654	984.009	986.409	1009.486	928.223	962.874	851.269	12998.712
2 Pine Bluffs	69.151	52.084	58.637	69.353	58.827	60.674	58.691	51.938	51.170	62.179	62.397	63.884	58.132	777.117
LINCOLN														
1 Diamondville	100.694	108.402	100.795	102.943	93.863	92.724	106.262	85.739	90.256	83.824	65.358	61.131	48.881	1140.872
2 Afton	232.129	225.900	216.557	218.906	195.626	206.151	186.769	183.330	183.256	175.394	149.153	158.522	152.825	2484.518

AVERAGE DAILY MEMBERSHIP BY GRADE LEVEL 1987-88

County District Location	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
NATRONA														
1 Casper	1110.977	1145.789	1148.817	1041.848	957.291	961.709	897.914	917.634	827.509	908.183	886.349	918.869	808.269	12531.156
NIOBRARA														
1 Lusk	45.982	38.331	46.914	37.063	36.149	37.451	42.840	41.886	39.211	41.994	43.617	49.006	36.149	536.593
PARK														
1 Powell	175.596	187.281	147.177	152.521	155.158	131.089	128.973	137.065	127.451	123.609	144.641	129.457	138.158	1878.176
6 Cody	167.506	201.405	193.837	202.069	216.189	175.463	182.188	189.514	169.891	183.291	190.389	146.211	152.823	2370.776
16 Meeteetse	19.369	15.989	10.580	17.591	11.915	15.648	17.409	16.051	18.267	21.165	15.006	22.375	12.000	213.365
PLATTE														
1 Wheatland	128.446	129.151	116.905	119.826	103.538	106.926	108.720	135.177	102.211	101.337	122.063	111.246	113.617	1499.163
2 Guernsey	20.751	20.644	27.068	25.537	32.220	27.955	31.864	31.000	23.667	25.175	27.158	27.203	25.350	345.592
SHERIDAN														
1 Ranchester	45.222	65.875	51.021	61.132	55.215	56.646	61.618	53.569	63.903	51.646	71.847	56.861	55.778	750.333
2 Sheridan	315.731	285.869	325.094	303.446	294.926	265.440	292.737	259.200	287.663	282.366	321.074	261.571	295.903	3791.020
3 Clearmont	10.343	10.000	11.977	5.000	17.891	11.611	6.806	9.137	12.303	6.217	13.000	7.886	13.000	135.171
SUBLETTE														
1 Pinedale	51.761	33.883	50.106	46.289	39.056	46.033	38.467	42.039	37.822	51.833	38.444	43.056	57.944	576.733
9 Big Piney	64.043	57.981	53.930	61.631	43.581	48.551	40.486	40.926	50.709	48.230	52.300	56.729	44.430	663.527
SWEETWATER														
1 Rock Springs	493.994	538.200	571.549	480.731	510.154	491.343	459.971	478.406	412.983	429.543	363.874	377.491	358.251	5966.490
2 Green River	349.326	384.477	348.326	339.480	274.760	303.363	269.591	294.269	259.211	257.811	238.417	245.537	227.343	3791.911
TETON														
1 Jackson	167.339	173.006	146.333	162.048	145.268	141.982	136.762	129.685	106.101	112.298	136.530	125.439	131.449	1814.240
UINTA														
1 Evanston	323.594	347.669	298.491	301.497	260.063	282.480	277.663	240.154	237.680	228.286	206.943	183.720	171.829	3360.069
4 Mountain Vie	74.091	87.514	93.209	92.309	79.377	65.600	71.994	66.449	69.620	62.286	60.197	75.651	69.860	966.157
6 Lyman	110.080	100.389	96.423	105.726	81.469	111.509	73.937	95.189	62.160	70.211	72.697	59.743	70.400	1109.933
WASHAKIE														
1 Worland	151.892	194.688	149.852	153.301	124.523	148.784	126.680	124.834	141.971	108.909	139.858	134.568	116.848	1816.508
2 Ten Sleep	18.443	11.274	6.560	10.720	6.234	9.880	12.491	7.577	13.886	6.486	9.960	7.829	16.954	138.294
WESTON														
1 Newcastle	107.097	90.210	100.409	82.886	92.483	96.142	68.023	86.727	80.903	59.909	71.938	83.477	100.389	1120.573
7 Upton	36.434	29.400	27.457	36.994	30.023	35.971	25.120	32.674	26.417	30.171	29.497	28.080	21.617	389.855
STATE TOTAL	8443.296	8862.012	8463.865	8151.461	7566.773	7543.831	7139.100	7300.603	6916.569	6913.834	6861.819	6892.046	6461.606	97516.815

CLASSROOM UNITS 1987-88

County District Location	Elementary Units	Junior High/Middle Units	High School Units	One Teacher Units	Total Units
ALBANY					
1 Laramie	99.250	37.693	44.228	2.000	183.171
BIG HORN					
1 Cowley	22.975	9.946	16.297	0.000	49.218
2 Lovell	16.170	10.000	14.341	0.000	40.511
3 Greybull	12.045	9.478	11.671	1.000	34.195
4 Basin	12.484	6.389	10.710	1.000	30.583
CAMPBELL					
1 Gillette	198.077	71.098	60.835	1.000	331.010
CARBON					
1 Rawlins	63.896	24.565	33.545	0.000	122.006
2 Saratoga	37.088	17.296	30.622	3.000	88.006
CONVERSE					
1 Douglas	39.288	18.858	25.578	5.000	88.724
2 Glenrock	19.818	11.199	17.650	3.000	51.667
CROOK					
1 Sundance	36.749	11.691	24.226	2.000	74.666
FREMONT					
1 Lander	47.633	16.711	27.865	1.000	93.209
2 Dubois	9.380	4.914	7.400	0.000	21.694
6 Kinnear	13.677	4.463	10.710	1.000	29.850
9 Jeffrey City	3.250	2.000	3.901	0.000	9.151
14 Ethete	15.790	4.781	10.710	0.000	31.281
21 Ft Washakie	9.380	3.990	0.000	0.000	13.370
24 Shoshoni	9.380	3.850	8.313	0.000	21.543
25 Riverton	65.866	20.278	40.857	0.000	127.001
38 Arapahoe	13.748	3.410	0.000	0.000	17.158
GOSHEN					
1 Torrington	55.642	29.465	42.734	1.000	128.841
HOT SPRINGS					
1 Thermopolis	25.495	13.177	17.650	0.000	56.322
JOHNSON					
1 Buffalo	29.853	16.571	24.120	2.000	72.544
LARAMIE					
1 Cheyenne	300.001	130.448	121.462	1.000	552.911
2 Pine Bluffs	25.480	9.173	18.520	0.000	53.173
LINCOLN					
1 Diamondville	32.848	11.290	15.805	0.000	59.943
1 Afton	70.442	20.281	32.400	0.000	123.123

CLASSROOM UNITS 1987-88

County District Location	Elementary Units	Junior High/Middle Units	High School Units	One Teacher Units	Total Units
NATRONA					
1 Casper	306.700	117.196	127.424	2.583	553.903
NIOBRARA					
1 Lusk	11.988	8.120	10.710	2.000	32.818
PARK					
1 Powell	37.553	19.065	25.000	0.000	81.618
6 Cody	57.722	24.395	25.000	1.000	108.117
16 Meeteetse	6.240	2.871	6.948	0.000	16.059
PLATTE					
1 Wheatland	39.222	11.933	27.952	0.733	79.840
2 Guernsey	9.903	3.850	8.149	0.000	21.902
SHERIDAN					
1 Ranchester	18.141	11.970	18.110	2.000	50.221
2 Sheridan	98.182	24.741	39.243	1.000	163.166
3 Clearmont	6.662	0.000	3.975	2.000	12.637
SUBLETTE					
1 Pinedale	14.215	9.612	11.499	1.000	36.326
9 Big Piney	18.138	10.000	12.456	0.000	40.594
SWEETWATER					
1 Rock Springs	158.673	35.244	69.300	0.000	263.217
2 Green River	86.524	37.152	44.545	0.000	168.221
TETON					
1 Jackson	47.677	12.000	24.553	0.000	84.230
UINTA					
1 Evanston	79.106	33.230	34.309	0.000	146.645
4 Mountain View	24.548	11.672	15.466	0.000	51.686
6 Lyman	28.144	10.000	15.644	0.000	53.788
WASHAKIE					
1 Worland	38.350	18.127	25.000	0.000	81.477
2 Ten Sleep	5.187	2.000	4.402	0.000	11.589
WESTON					
1 Newcastle	26.760	12.810	17.650	0.000	57.220
7 Upton	11.442	3.977	7.776	0.000	23.195
STATE TOTAL	2416.783	942.980	1247.261	36.316	4643.340

GENERAL FUND REVENUES BY SOURCE 1987-88

County District	Local Revenue $	% of Total	County Revenue $	% of Total	State Revenue $	% of Total	Federal Revenue $	% of Total	Total Revenue $	Less Pymt To Foundation Program	Post Recapture Rev $/ADM
ALBANY											
1 Laramie	3,468,934	17.99%	949,603	4.92%	14,856,875	77.04%	9,466	0.05%	19,284,878	0	4,730
BIG HORN											
1 Cowley	1,081,075	22.33%	223,313	4.61%	3,535,920	73.05%	0	0.00%	4,840,308	0	6,790
2 Lovell	1,041,566	27.22%	173,078	4.52%	2,611,186	68.25%	0	0.00%	3,825,830	0	4,815
3 Greybull	990,219	29.84%	149,055	4.49%	2,178,796	65.66%	0	0.00%	3,318,070	0	5,861
4 Basin	602,341	20.12%	138,227	4.62%	2,252,990	75.26%	0	0.00%	2,993,558	0	6,621
CAMPBELL											
1 Gillette	34,619,921	73.58%	8,231,042	17.49%	4,197,242	8.92%	0	0.00%	47,048,205	9,885,020	4,897
CARBON											
1 Rawlins	7,505,582	57.38%	1,321,729	10.10%	4,245,827	32.46%	7,066	0.05%	13,080,204	0	4,761
2 Saratoga	2,926,334	33.57%	1,006,031	11.54%	4,711,193	54.04%	74,202	0.85%	8,717,760	0	6,894
CONVERSE											
1 Douglas	3,599,487	39.36%	1,390,110	15.20%	4,155,061	45.44%	0	0.00%	9,144,658	0	4,933
2 Glenrock	3,738,799	70.71%	708,608	13.40%	839,905	15.89%	0	0.00%	5,287,312	0	5,658
CROOK											
1 Sundance	2,779,788	36.23%	725,882	9.46%	4,167,481	54.31%	0	0.00%	7,673,151	0	6,428
FREMONT											
1 Lander	2,388,618	24.53%	467,157	4.80%	6,861,179	70.46%	21,270	0.22%	9,738,224	0	4,780
2 Dubois	495,916	20.28%	102,094	4.17%	1,820,408	74.43%	27,517	1.13%	2,445,935	0	7,972
6 Kinnear	842,721	23.25%	148,553	4.10%	2,205,665	60.85%	428,036	11.81%	3,624,975	0	8,074
9 Jeffrey City	204,125	20.85%	46,192	4.72%	714,568	72.98%	14,276	1.46%	979,161	0	10,533
14 Ethete	930,501	13.83%	152,101	2.26%	3,028,013	45.02%	2,616,014	38.89%	6,726,629	0	11,744
21 Ft. Washakie	559,697	29.58%	64,078	3.39%	1,267,904	67.02%	202	0.01%	1,891,881	0	7,454
24 Shoshoni	1,361,614	58.08%	115,436	4.92%	867,295	36.99%	49	0.00%	2,344,394	0	7,463
25 Riverton	2,292,231	17.56%	630,458	4.83%	10,128,975	77.61%	0	0.00%	13,051,664	0	4,282
38 Arapahoe	152,740	4.67%	74,068	2.26%	1,860,444	56.84%	1,185,611	36.23%	3,272,863	0	9,987
GOSHEN											
1 Torrington	1,789,181	13.18%	459,302	3.38%	11,325,212	83.42%	2,000	0.01%	13,575,695	0	5,627
HOT SPRINGS											
1 Thermopolis	3,629,280	59.14%	784,608	12.79%	1,718,411	28.00%	4,352	0.07%	6,136,651	0	5,749
JOHNSON											
1 Buffalo	2,632,367	36.22%	673,756	9.27%	3,961,910	54.51%	0	0.00%	7,268,033	0	5,588
LARAMIE											
1 Cheyenne	7,658,054	13.71%	1,951,710	3.49%	45,503,583	81.44%	761,186	1.36%	55,874,533	0	4,298
2 Pine Bluffs	849,348	15.30%	199,488	3.59%	4,496,018	80.99%	6,666	0.12%	5,551,520	0	7,144
LINCOLN											
1 Diamondville	5,120,147	79.35%	649,546	10.07%	679,298	10.53%	3,841	0.06%	6,452,832	68,651	5,596
2 Afton	2,629,239	22.50%	1,251,024	10.71%	7,799,697	66.75%	4,639	0.04%	11,684,599	0	4,741

GENERAL FUND REVENUES BY SOURCE 1987-88

County District	Local Revenue $	% of Total	County Revenue $	% of Total	State Revenue $	% of Total	Federal Revenue $	% of Total	Total Revenue $	Less Pymt To Foundation Program	Post Recapture Rev $/ADM
NATRONA											
1 Casper	11,281,128	21.11%	2,762,917	5.17%	39,392,412	73.71%	3,348	0.01%	53,439,805	0	4,265
NIOBRARA											
1 Lusk	1,085,367	33.05%	292,486	8.91%	1,905,752	58.04%	0	0.00%	3,283,605	0	6,119
PARK											
1 Powell	2,370,007	29.19%	901,708	11.10%	4,848,401	59.71%	0	0.00%	8,120,116	0	4,323
6 Cody	4,987,721	47.46%	1,172,119	11.15%	4,349,847	41.39%	0	0.00%	10,509,687	0	4,433
16 Meeteetse	1,746,789	85.68%	172,811	8.48%	119,184	5.85%	0	0.00%	2,038,784	56,591	9,290
PLATTE											
1 Wheatland	3,409,258	41.54%	721,173	8.79%	4,077,539	49.68%	0	0.00%	8,207,970	0	5,475
2 Guernsey	395,665	17.86%	203,387	9.18%	1,616,255	72.96%	0	0.00%	2,215,307	0	6,410
SHERIDAN											
1 Ranchester	495,778	10.44%	199,185	4.19%	4,054,949	85.37%	0	0.00%	4,749,912	0	6,330
2 Sheridan	2,925,967	18.43%	660,018	4.16%	12,284,123	77.36%	8,153	0.05%	15,878,261	0	4,188
3 Clearmont	231,154	17.91%	49,986	3.87%	1,009,367	78.21%	0	0.00%	1,290,507	0	9,547
SUBLETTE											
1 Pinedale	2,152,468	63.18%	522,212	15.33%	732,113	21.49%	265	0.01%	3,407,058	0	5,908
9 Big Piney	2,516,695	64.40%	592,445	15.16%	794,892	20.34%	3,752	0.10%	3,907,784	0	5,889
SWEETWATER											
1 Rock Springs	16,316,663	61.24%	3,767,743	14.14%	6,531,317	24.51%	26,870	0.10%	26,642,593	0	4,465
2 Green River	8,646,189	54.30%	2,522,305	15.84%	4,506,841	28.30%	247,353	1.55%	15,922,688	0	4,199
TETON											
1 Jackson	2,663,299	30.12%	668,273	7.56%	5,510,077	62.32%	500	0.01%	8,842,149	0	4,874
UINTA											
1 Evanston	13,654,360	76.64%	2,203,507	12.37%	1,958,762	10.99%	0	0.00%	17,816,629	1,241,705	4,933
4 Mountain View	1,073,656	21.62%	776,145	15.63%	3,115,781	62.75%	0	0.00%	4,965,582	0	5,129
6 Lyman	1,088,442	21.50%	771,859	15.25%	3,112,387	61.49%	89,263	1.76%	5,061,951	0	4,561
WASHAKIE											
1 Worland	1,874,190	21.45%	493,295	5.65%	6,365,883	72.89%	0	0.00%	8,733,368	0	4,808
2 Ten Sleep	376,013	30.03%	76,769	6.13%	797,972	63.72%	1,468	0.12%	1,252,222	0	9,055
WESTON											
1 Newcastle	1,598,833	28.78%	372,148	6.70%	3,584,994	64.53%	0	0.00%	5,555,975	0	4,958
7 Upton	495,079	21.38%	162,297	7.01%	1,657,910	71.61%	0	0.00%	2,315,286	0	5,939
STATE TOTAL	177,274,546	36.18%	42,851,037	8.75%	264,317,814	53.94%	5,547,365	1.13%	489,990,762	11,251,967	4,909

[note] Transfer In amounts are excluded from revenues.

GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1987-88

County District	1000 Instruction $	%	2000 Instructional Support $	%	3000 General Support $	%	4000 Community Support $	%	5000 Capital Outlay $	%	Pymt to State Foundation Program $	%	8000 Transfers Out $	Total Expenditures & Transfers $
ALBANY														
1 Laramie	11,750,319	65.13%	1,489,955	8.26%	4,800,880	26.61%	0	0.00%	0	0.00%	0	0.00%	225,000	18,266,154
BIG HORN														
1 Cowley	2,510,073	52.44%	144,083	3.01%	2,131,996	44.55%	0	0.00%	0	0.00%	0	0.00%	100,000	4,886,152
2 Lovell	2,178,848	55.00%	441,296	11.14%	1,249,738	31.55%	91,810	2.32%	0	0.00%	0	0.00%	40,000	4,001,692
3 Greybull	1,620,874	50.09%	340,030	10.51%	1,259,070	38.91%	16,217	0.50%	0	0.00%	0	0.00%	50,000	3,286,191
4 Basin	1,698,000	60.27%	255,917	9.08%	863,534	30.65%	0	0.00%	0	0.00%	0	0.00%	47,100	2,864,551
CAMPBELL														
1 Gillette	19,976,800	40.81%	3,437,392	7.02%	15,646,918	31.97%	786	0.00%	0	0.00%	9,885,020	20.20%	431,500	49,378,416
CARBON														
1 Rawlins	6,814,633	57.44%	726,260	6.12%	4,323,742	36.44%	0	0.00%	0	0.00%	0	0.00%	51,450	11,916,085
2 Saratoga	4,676,746	54.61%	987,626	11.53%	2,898,771	33.85%	0	0.00%	0	0.00%	0	0.00%	115,582	8,678,725
CONVERSE														
1 Douglas	5,587,564	60.78%	550,141	5.98%	2,669,103	29.04%	183,727	2.00%	202,082	2.20%	0	0.00%	103,027	9,295,644
2 Glenrock	2,728,988	50.45%	779,845	14.42%	1,820,189	33.65%	80,408	1.49%	0	0.00%	0	0.00%	94,458	5,503,888
CROOK														
1 Sundance	4,098,084	60.97%	650,391	9.68%	1,952,614	29.05%	4,865	0.07%	15,000	0.22%	0	0.00%	314,152	7,035,106
FREMONT														
1 Lander	6,088,185	64.09%	468,061	4.93%	2,942,459	30.98%	0	0.00%	0	0.00%	0	0.00%	115,000	9,613,705
2 Dubois	1,144,912	49.28%	416,308	17.92%	762,254	32.81%	0	0.00%	0	0.00%	0	0.00%	220,000	2,543,474
6 Kinnear	1,885,988	56.93%	351,505	10.61%	1,075,186	32.46%	0	0.00%	0	0.00%	0	0.00%	61,000	3,373,679
9 Jeffrey City	515,136	52.59%	16,212	1.65%	448,237	45.76%	0	0.00%	0	0.00%	0	0.00%	15,000	994,585
14 Ethete	2,750,387	46.36%	613,103	10.33%	2,118,801	35.72%	0	0.00%	450,096	7.59%	0	0.00%	209,839	6,142,226
21 Ft. Washakie	1,861,145	52.50%	293,786	8.29%	1,044,499	29.46%	0	0.00%	345,696	9.75%	0	0.00%	81,873	3,626,999
24 Shoshoni	1,593,920	62.51%	163,599	6.42%	763,641	29.95%	0	0.00%	28,882	1.13%	0	0.00%	28,300	2,578,342
25 Riverton	7,061,854	57.34%	1,667,152	13.54%	3,587,180	29.13%	0	0.00%	0	0.00%	0	0.00%	19,000	12,335,186
38 Arapahoe	1,336,198	47.54%	375,712	13.37%	1,099,002	39.10%	0	0.00%	0	0.00%	0	0.00%	296,429	3,107,341
GOSHEN														
1 Torrington	8,246,862	61.83%	1,312,609	9.84%	3,777,520	28.32%	0	0.00%	0	0.00%	0	0.00%	129,258	13,466,249
HOT SPRINGS														
1 Thermopolis	3,481,160	56.98%	701,858	11.49%	1,856,256	30.38%	5,203	0.09%	64,940	1.06%	0	0.00%	80,000	6,189,417
JOHNSON														
1 Buffalo	3,950,465	61.10%	692,670	10.71%	1,822,011	28.18%	0	0.00%	0	0.00%	0	0.00%	523,182	6,988,328
LARAMIE														
1 Cheyenne	34,111,747	61.39%	5,096,018	10.97%	15,356,471	27.64%	0	0.00%	0	0.00%	0	0.00%	39,638	55,603,874
2 Pine Bluffs	3,159,814	57.78%	509,763	9.32%	1,798,747	32.89%	0	0.00%	0	0.00%	0	0.00%	143,015	5,611,339
LINCOLN														
1 Diamondville	2,994,331	50.87%	737,477	12.53%	2,030,359	34.49%	42,235	0.72%	13,483	0.23%	68,651	1.17%	82,000	5,969,136
2 Afton	7,048,970	61.35%	782,883	6.81%	3,020,448	26.29%	23,185	0.20%	614,783	5.35%	0	0.00%	230,000	11,720,269

GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1987-88

County District	1000 Instruction $	%	2000 Instructional Support $	%	3000 General Support $	%	4000 Community Support $	%	5000 Capital Outlay $	%	Pymt to State Foundation Program $	%	8000 Transfers Out $	Total Expenditures & Transfers $
NATRONA														
1 Casper	31,356,622	62.89%	5,186,298	10.40%	13,312,771	26.70%	0	0.00%	0	0.00%	0	0.00%	2,199,055	52,054,746
NIOBRARA														
1 Lusk	1,704,180	49.83%	406,029	11.87%	1,130,525	33.06%	0	0.00%	179,200	5.24%	0	0.00%	199,045	3,618,979
PARK														
1 Powell	4,600,086	53.76%	1,408,015	16.45%	2,549,312	29.79%	0	0.00%	0	0.00%	0	0.00%	86,000	8,643,413
6 Cody	5,550,746	52.13%	800,220	7.52%	4,108,647	38.59%	14,020	0.13%	173,318	1.63%	0	0.00%	60,000	10,706,951
16 Meeteetse	1,071,993	58.04%	94,197	5.10%	623,283	33.75%	850	0.05%	0	0.00%	56,591	3.06%	82,728	1,929,642
PLATTE														
1 Wheatland	4,510,293	61.77%	688,596	9.43%	2,102,847	28.80%	0	0.00%	0	0.00%	0	0.00%	187,355	7,489,091
2 Guernsey	1,348,666	64.37%	244,458	11.67%	502,006	23.96%	0	0.00%	0	0.00%	0	0.00%	79,629	2,174,759
SHERIDAN														
1 Ranchester	2,685,080	60.82%	406,875	9.22%	1,323,052	29.97%	0	0.00%	0	0.00%	0	0.00%	28,000	4,443,007
2 Sheridan	10,766,167	67.13%	1,445,284	9.01%	3,825,238	23.85%	0	0.00%	0	0.00%	0	0.00%	751,348	16,788,037
3 Clearmont	677,211	59.91%	4,320	0.38%	448,875	39.71%	0	0.00%	0	0.00%	0	0.00%	23,736	1,154,142
SUBLETTE														
1 Pinedale	1,914,954	56.11%	273,251	8.01%	1,182,318	34.65%	42,048	1.23%	0	0.00%	0	0.00%	71,150	3,483,721
9 Big Piney	2,042,661	54.71%	201,529	5.40%	1,487,728	39.84%	1,980	0.05%	0	0.00%	0	0.00%	146,107	3,880,005
SWEETWATER														
1 Rock Springs	17,519,258	62.43%	2,773,821	9.88%	7,527,812	26.82%	133,725	0.48%	109,506	0.39%	0	0.00%	918,443	28,982,565
2 Green River	9,705,519	59.88%	1,639,583	10.12%	4,863,230	30.00%	350	0.00%	0	0.00%	0	0.00%	200,813	16,409,495
TETON														
1 Jackson	5,590,446	67.87%	430,391	5.22%	2,216,558	26.91%	0	0.00%	0	0.00%	0	0.00%	187,500	8,424,895
UINTA														
1 Evanston	10,937,761	66.16%	373,602	2.26%	3,699,551	22.38%	0	0.00%	278,490	1.68%	1,241,705	7.51%	876,337	17,407,446
4 Mountain View	2,224,424	52.85%	564,478	13.41%	1,374,898	32.67%	45,218	1.07%	0	0.00%	0	0.00%	430,000	4,639,018
6 Lyman	3,183,816	61.36%	517,972	9.98%	1,443,218	27.82%	43,444	0.84%	0	0.00%	0	0.00%	79,906	5,268,356
WASHAKIE														
1 Worland	4,569,058	60.64%	1,004,626	13.33%	1,961,302	26.03%	0	0.00%	0	0.00%	0	0.00%	40,000	7,574,986
2 Ten Sleep	864,632	70.62%	66,588	5.44%	293,181	23.94%	0	0.00%	0	0.00%	0	0.00%	28,229	1,252,630
WESTON														
1 Newcastle	3,627,390	66.24%	222,020	4.05%	1,511,060	27.59%	115,434	2.11%	0	0.00%	0	0.00%	55,162	5,531,066
7 Upton	1,369,226	60.01%	270,742	11.87%	603,630	26.46%	33,599	1.47%	4,288	0.19%	0	0.00%	19,500	2,300,985
STATE TOTAL	278,692,792	58.24%	44,024,547	9.20%	141,210,668	29.51%	879,104	0.18%	2,479,764	0.52%	11,251,967	2.35%	10,595,846	489,134,688

[Note] Percentage is figured on Total Expenditures only; transfers have been excluded.

GENERAL FUND EXPENDITURES AND TRANSFERS BY OBJECT 1987-88

County District	100 Salaries $	%	200 Employee Benefits $	%	300 Purchased Services $	%	400 Supplies/ Materials $	%	500 Capital Outlay $	%	600 Other Objects $	%	700 Transfers $	Total Expenditures & Transfers $
ALBANY														
1 Laramie	12,473,090	69.14%	2,864,271	15.88%	1,648,426	9.14%	852,170	4.72%	187,567	1.04%	15,630	0.09%	225,000	18,266,154
BIG HORN														
1 Cowley	2,517,755	52.60%	622,686	13.01%	548,962	11.47%	362,571	7.58%	713,378	14.91%	20,800	0.43%	100,000	4,886,152
2 Lovell	2,336,702	58.98%	468,715	11.83%	503,158	12.70%	300,668	7.59%	344,131	8.69%	8,318	0.21%	40,000	4,001,692
3 Greybull	1,843,329	56.96%	460,272	14.22%	601,085	18.57%	197,921	6.12%	93,716	2.90%	39,868	1.23%	50,000	3,286,191
4 Basin	1,614,079	57.29%	412,853	14.65%	432,004	15.33%	222,089	7.88%	127,810	4.54%	8,616	0.31%	47,100	2,864,551
CAMPBELL														
1 Gillette	24,068,055	49.17%	8,510,644	17.39%	4,294,551	8.77%	1,499,994	3.06%	629,758	1.29%	9,943,914	20.32%	431,500	49,378,416
CARBON														
1 Rawlins	7,831,168	66.00%	1,574,210	13.27%	1,452,000	12.24%	547,261	4.61%	377,649	3.18%	82,347	0.69%	51,450	11,916,085
2 Saratoga	5,164,852	60.31%	1,433,685	16.74%	1,283,783	14.99%	347,995	4.06%	308,187	3.60%	24,641	0.29%	115,582	8,678,725
CONVERSE														
1 Douglas	5,769,611	62.76%	1,530,962	16.65%	1,040,335	11.32%	477,796	5.20%	350,264	3.81%	23,649	0.26%	103,027	9,295,644
2 Glenrock	3,357,977	62.08%	806,081	14.90%	727,556	13.45%	265,485	4.91%	214,793	3.97%	37,538	0.69%	94,458	5,503,888
CROOK														
1 Sundance	4,303,833	64.04%	1,113,188	16.56%	722,054	10.74%	452,579	6.73%	102,119	1.52%	27,181	0.40%	314,152	7,035,106
FREMONT														
1 Lander	6,172,643	64.98%	1,666,619	17.55%	1,037,987	10.93%	402,204	4.23%	178,640	1.88%	40,612	0.43%	115,000	9,613,705
2 Dubois	1,396,578	60.11%	357,893	15.40%	312,640	13.46%	133,250	5.73%	110,149	4.74%	12,964	0.56%	220,000	2,543,474
6 Kinnear	2,081,162	62.82%	564,363	17.04%	335,548	10.13%	183,231	5.53%	127,540	3.85%	20,835	0.63%	61,000	3,373,679
9 Jeffrey City	534,183	54.53%	151,781	15.49%	238,972	24.40%	30,972	3.16%	19,566	2.00%	4,111	0.42%	15,000	994,585
14 Ethete	3,155,603	53.19%	944,294	15.92%	937,945	15.81%	413,259	6.97%	474,059	7.99%	7,227	0.12%	209,839	6,142,226
21 Ft. Washakie	1,622,071	45.75%	534,264	15.07%	694,650	19.59%	264,694	7.47%	413,064	11.65%	16,383	0.46%	81,873	3,626,999
24 Shoshoni	1,593,725	62.50%	427,173	16.75%	302,210	11.85%	148,069	5.81%	63,039	2.47%	15,826	0.62%	28,300	2,578,342
25 Riverton	7,991,706	64.89%	2,012,904	16.34%	1,476,196	11.99%	548,399	4.45%	215,909	1.75%	71,072	0.58%	19,000	12,335,186
38 Arapahoe	1,373,893	48.88%	465,170	16.55%	644,472	22.93%	180,804	6.43%	135,462	4.82%	11,111	0.40%	296,429	3,107,341
GOSHEN														
1 Torrington	8,578,273	64.32%	2,387,802	17.90%	1,265,369	9.49%	866,930	6.50%	195,698	1.47%	42,919	0.32%	129,258	13,466,249
HOT SPRINGS														
1 Thermopolis	3,608,664	59.07%	941,302	15.41%	977,151	15.99%	341,605	5.59%	209,052	3.42%	31,943	0.52%	80,000	6,189,417
JOHNSON														
1 Buffalo	4,411,345	68.23%	971,955	15.03%	566,519	8.76%	335,670	5.19%	159,844	2.47%	19,813	0.31%	523,182	6,988,328
LARAMIE														
1 Cheyenne	37,882,818	68.18%	10,366,026	18.66%	3,475,245	6.25%	2,602,725	4.68%	1,076,575	1.94%	160,847	0.29%	39,638	55,603,874
2 Pine Bluffs	3,379,832	61.81%	788,490	14.42%	489,694	8.96%	374,538	6.85%	205,751	3.76%	230,019	4.21%	143,015	5,611,339
LINCOLN														
1 Diamondville	3,616,466	61.43%	997,747	16.95%	650,150	11.04%	357,527	6.07%	111,898	1.90%	153,348	2.60%	82,000	5,969,136
2 Afton	6,633,801	57.73%	1,834,357	15.96%	1,327,070	11.55%	836,115	7.28%	799,111	6.95%	60,015	0.52%	230,000	11,720,269

GENERAL FUND EXPENDITURES AND TRANSFERS BY OBJECT 1987-88

County District	100 Salaries $	%	200 Employee Benefits $	%	300 Purchased Services $	%	400 Supplies/ Materials $	%	500 Capital Outlay $	%	600 Other Objects $	%	700 Transfers $	Total Expenditures & Transfers $
NATRONA														
1 Casper	35,123,877	70.45%	8,241,810	16.53%	3,302,667	6.62%	2,481,873	4.98%	638,614	1.28%	66,850	0.13%	2,199,055	52,054,746
NIOBRARA														
1 Lusk	1,830,003	53.51%	435,567	12.74%	576,188	16.85%	258,343	7.55%	307,370	8.99%	12,463	0.36%	199,045	3,618,979
PARK														
1 Powell	5,348,005	62.50%	1,473,387	17.22%	1,052,429	12.30%	452,224	5.28%	199,603	2.33%	31,765	0.37%	86,000	8,643,413
6 Cody	6,854,149	64.38%	1,941,468	18.23%	876,961	8.24%	479,767	4.51%	450,117	4.23%	44,489	0.42%	60,001	10,706,951
16 Meeteetse	1,038,961	56.25%	279,127	15.11%	243,448	13.18%	114,828	6.22%	95,171	5.15%	75,379	4.08%	82,728	1,929,642
PLATTE														
1 Wheatland	4,809,701	65.87%	1,132,850	15.51%	698,738	9.57%	407,048	5.57%	220,739	3.02%	32,660	0.45%	187,355	7,489,091
2 Guernsey	1,407,281	67.17%	363,461	17.35%	172,095	8.21%	119,187	5.69%	23,104	1.10%	10,002	0.48%	79,629	2,174,759
SHERIDAN														
1 Ranchester	2,964,514	67.15%	606,884	13.75%	450,168	10.20%	210,257	4.76%	137,866	3.12%	45,318	1.03%	28,000	4,443,007
2 Sheridan	10,745,867	67.01%	2,713,216	16.92%	1,201,128	7.49%	839,629	5.24%	512,633	3.20%	24,216	0.15%	751,348	16,788,037
3 Clearmont	658,215	58.23%	141,458	12.51%	199,798	17.67%	82,404	7.29%	38,164	3.38%	10,367	0.92%	23,736	1,154,142
SUBLETTE														
1 Pinedale	2,144,986	62.86%	567,523	16.63%	412,985	12.10%	170,252	4.99%	113,638	3.33%	3,187	0.09%	71,150	3,483,721
9 Big Piney	1,902,122	50.94%	489,851	13.12%	1,102,890	29.54%	159,891	4.28%	60,260	1.61%	18,884	0.51%	146,107	3,880,005
SWEETWATER														
1 Rock Springs	19,150,963	68.24%	4,871,831	17.36%	1,992,600	7.10%	1,486,357	5.30%	543,030	1.93%	19,341	0.07%	918,443	28,982,565
2 Green River	10,712,359	66.09%	2,754,451	16.99%	1,615,870	9.97%	735,590	4.54%	362,275	2.24%	28,137	0.17%	200,813	16,409,495
TETON														
1 Jackson	4,987,383	60.55%	1,337,953	16.24%	1,140,456	13.84%	410,859	4.99%	350,464	4.25%	10,280	0.12%	187,500	8,424,895
UINTA														
1 Evanston	9,636,135	58.29%	2,728,389	16.50%	1,932,062	11.69%	582,251	3.52%	353,577	2.14%	1,298,695	7.86%	876,337	17,407,446
4 Mountain View	2,623,849	62.34%	674,581	16.03%	461,410	10.96%	439,850	10.45%	9,328	0.22%	0	0.00%	430,000	4,639,018
6 Lyman	3,110,979	59.96%	814,486	15.70%	574,553	11.07%	404,940	7.80%	251,532	4.85%	31,960	0.62%	79,906	5,268,356
WASHAKIE														
1 Worland	4,815,504	63.91%	1,304,808	17.32%	793,230	10.53%	459,514	6.10%	131,750	1.75%	30,180	0.40%	40,000	7,574,986
2 Ten Sleep	715,764	58.46%	199,878	16.32%	188,744	15.42%	70,545	5.76%	42,963	3.51%	6,507	0.53%	28,229	1,252,630
WESTON														
1 Newcastle	3,497,329	63.87%	932,011	17.02%	617,363	11.27%	261,919	4.78%	129,741	2.37%	37,541	0.69%	55,162	5,531,066
7 Upton	1,470,615	64.46%	319,598	14.01%	352,083	15.43%	93,867	4.11%	35,334	1.55%	9,988	0.44%	19,500	2,300,985
STATE TOTAL	300,861,575	62.87%	79,534,295	16.62%	47,943,598	10.02%	24,267,916	5.07%	12,952,002	2.71%	12,979,456	2.71%	10,595,846	489,134,688

[Note] Percentage is figured on Total Expenditures only, transfers have been excluded.

GENERAL FUND EXPENDITURES* PER ADM AND PER CRU 1987-88

LISTING BY COUNTY ORDER

County/District	Operating Cost $	ADM	$/ADM	CRU	$/CRU
Al #1 Laramie	18,041,154	4,076.831	4,425	183.171	98,494
BH #1 Cowley	4,786,152	712.900	6,714	49.218	97,244
BH #2 Lovell	3,961,692	794.503	4,986	40.511	97,793
BH #3 Greybull	3,236,191	566.149	5,716	34.195	94,639
BH #4 Basin	2,817,451	452.106	6,232	30.583	92,125
Cam #1 Gillette	39,061,896	7,589.143	5,147	331.010	118,008
Car #1 Rawlins	11,864,635	2,747.199	4,319	122.006	97,246
Car #2 Saratoga	8,563,143	1,264.472	6,772	88.006	97,302
Con #1 Douglas	8,990,535	1,853.825	4,850	88.724	101,331
Con #2 Glenrock	5,409,430	934.468	5,789	51.667	104,698
Cr #1 Sundance	6,705,954	1,193.701	5,618	74.666	89,813
Fr #1 Lander	9,498,705	2,037.133	4,663	93.209	101,908
Fr #2 Dubois	2,323,474	306.801	7,573	21.694	107,102
Fr #6 Kinnear	3,312,679	448.948	7,379	29.850	110,978
Fr #9 Jeffrey City	979,585	92.959	10,538	9.151	107,047
Fr #14 Ethete	5,482,291	572.791	9,571	31.281	175,259
Fr #21 Ft. Washakie	3,199,430	253.818	12,605	13.370	239,299
Fr #24 Shoshoni	2,521,160	314.134	8,026	21.543	117,029
Fr #25 Riverton	12,316,186	3,047.992	4,041	127.001	96,977
Fr #38 Arapahoe	2,810,912	327.698	8,578	17.158	163,825
Go #1 Torrington	13,336,991	2,412.490	5,528	128.841	103,515
HS #1 Thermopolis	6,044,477	1,067.340	5,663	56.322	107,320
Jo #1 Buffalo	6,465,146	1,300.560	4,971	72.544	89,120
Lar #1 Cheyenne	55,564,236	12,998.712	4,275	552.911	100,494
Lar #2 Pine Bluffs	5,468,324	777.117	7,037	53.173	102,840
Lin #1 Diamondville	5,805,002	1,140.872	5,088	59.943	96,842
Lin #2 Afton	10,875,486	2,464.518	4,413	123.123	88,330
Nat #1 Casper	49,855,691	12,531.156	3,979	553.903	90,008
Nio #1 Lusk	3,240,734	536.593	6,039	32.818	98,749
Pk #1 Powell	8,557,413	1,878.176	4,556	81.618	104,847
Pk #6 Cody	10,473,633	2,370.776	4,418	108.117	96,873
Pk #16 Meeteetse	1,790,323	213.365	8,391	16.059	111,484
Pl #1 Wheatland	7,301,736	1,499.163	4,871	79.840	91,455
Pl #2 Guernsey	2,095,130	345.592	6,062	21.902	95,659
Sh #1 Ranchester	4,415,007	750.333	5,884	50.221	87,912
Sh #2 Sheridan	16,036,689	3,791.020	4,230	163.166	98,285
Sh #3 Clearmont	1,130,406	135.171	8,363	12.637	89,452
Sub #1 Pinedale	3,412,571	576.733	5,917	36.326	93,943
Sub #9 Big Piney	3,733,898	663.527	5,627	40.594	91,982
Sw #1 Rock Springs	27,954,616	5,966.490	4,685	263.217	106,204
Sw #2 Green River	16,208,682	3,791.911	4,275	168.221	96,353
Te #1 Jackson	8,237,395	1,814.240	4,540	84.230	97,796
Ui #1 Evanston	15,010,914	3,360.069	4,467	146.645	102,362
Ui #4 Mountain View	4,209,018	968.157	4,347	51.686	81,434
Ui #6 Lyman	5,188,450	1,109.933	4,675	53.788	96,461
Wash #1 Worland	7,534,986	1,816.508	4,148	81.477	92,480
Wash #2 Ten Sleep	1,224,401	138.294	8,854	11.589	105,652
Wes #1 Newcastle	5,475,904	1,120.573	4,887	57.220	95,699
Wes #7 Upton	2,277,197	389.855	5,841	23.195	98,176
State Summary	464,807,111	97,516.815	4,766	4,643.340	100,102

RANKING BY ADM

County/District	ADM	$/ADM	CRU	$/CRU
Lar #1 Cheyenne	12,998.712	4,275	552.911	100,494
Nat #1 Casper	12,531.156	3,979	553.903	90,008
Cam #1 Gillette	7,589.143	5,147	331.010	118,008
Sw #1 Rock Springs	5,966.490	4,685	263.217	106,204
Al #1 Laramie	4,076.831	4,425	183.171	98,494
Sw #2 Green River	3,791.911	4,275	168.221	96,353
Sh #2 Sheridan	3,791.020	4,230	163.166	98,285
Ui #1 Evanston	3,360.069	4,467	146.645	102,362
Fr #25 Riverton	3,047.992	4,041	127.001	96,977
Car #1 Rawlins	2,747.199	4,319	122.006	97,246
Lin #2 Afton	2,464.518	4,413	123.123	88,330
Go #1 Torrington	2,412.490	5,528	128.841	103,515
Pk #6 Cody	2,370.776	4,418	108.117	96,873
Fr #1 Lander	2,037.133	4,663	93.209	101,908
Pk #1 Powell	1,878.176	4,556	81.618	104,847
Con #1 Douglas	1,853.825	4,850	88.724	101,331
Wash #1 Worland	1,816.508	4,148	81.477	92,480
Te #1 Jackson	1,814.240	4,540	84.230	97,796
Pl #1 Wheatland	1,499.163	4,871	79.840	91,455
Jo #1 Buffalo	1,300.560	4,971	72.544	89,120
Car #2 Saratoga	1,264.472	6,772	88.006	97,302
Cr #1 Sundance	1,193.701	5,618	74.666	89,813
Lin #1 Diamondville	1,140.872	5,088	59.943	96,842
Wes #1 Newcastle	1,120.573	4,887	57.220	95,699
Ui #6 Lyman	1,109.933	4,675	53.788	96,461
HS #1 Thermopolis	1,067.340	5,663	56.322	107,320
Ui #4 Mountain View	968.157	4,347	51.686	81,434
Con #2 Glenrock	934.468	5,789	51.667	104,698
BH #2 Lovell	794.503	4,986	40.511	97,793
Lar #2 Pine Bluffs	777.117	7,037	53.173	102,840
Sh #1 Ranchester	750.333	5,884	50.221	87,912
BH #1 Cowley	712.900	6,714	49.218	97,244
Sub #9 Big Piney	663.527	5,627	40.594	91,982
Sub #1 Pinedale	576.733	5,917	36.326	93,943
Fr #14 Ethete	572.791	9,571	31.281	175,259
BH #3 Greybull	566.149	5,716	34.195	94,639
Nio #1 Lusk	536.593	6,039	32.818	98,749
BH #4 Basin	452.106	6,232	30.583	92,125
Fr #6 Kinnear	448.948	7,379	29.850	110,978
Wes #7 Upton	389.855	5,841	23.195	98,176
Pl #2 Guernsey	345.592	6,062	21.902	95,659
Fr #38 Arapahoe	327.698	8,578	17.158	163,825
Fr #24 Shoshoni	314.134	8,026	21.543	117,029
Fr #2 Dubois	306.801	7,573	21.694	107,102
Fr #21 Ft. Washakie	253.818	12,605	13.370	239,299
Pk #16 Meeteetse	213.365	8,391	16.059	111,484
Wash #2 Ten Sleep	138.294	8,854	11.589	105,652
Sh #3 Clearmont	135.171	8,363	12.637	89,452
Fr #9 Jeffrey City	92.959	10,538	9.151	107,047

*Note: Operating Costs include 1000, 2000, 3000 & 4000 Programs only and transfer amounts have been excluded from those.
The Classroom Unit Value for 1987-88: $75,050

1987-88 DISTRICT FINANCIAL SUMMARY PROFILE FOR ALBANY #1 LARAMIE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,468,934	$ 0	$ 327,306	$ 3,796,240
County	949,603	0	0	949,603
State	14,856,875	21,340	0	14,878,215
Federal	9,466	584,050	220,826	814,342
TOTAL REVENUES	$ 19,284,878	$ 605,390	$ 548,132	$ 20,438,400
Transfers In	0	0	225,000	225,000
Revenues Plus Transfers In	$ 19,284,878	$ 605,390	$ 773,132	$ 20,663,400
EXPENDITURES				
Instruction				
Elementary	$ 4,656,155	$ 21,206	$ 0	$ 4,677,361
Junior High/Middle	2,160,197	5,264	0	2,165,461
Secondary	3,101,517	39,449	0	3,200,966
Tuition	0	0	0	0
Special Instruction	1,832,450	380,457	0	2,212,907
Continuing Instruction	0	9,527	0	9,527
Instructional Support				
Pupil Services	1,178,841	5,966	0	1,184,807
Staff Services	311,114	43,243	0	354,357
General Support	0	13,364	0	13,364
Central Administration	329,126	0	0	329,126
School Administration	1,364,786	0	0	1,364,786
Business Administration	186,002	0	0	186,002
Personnel Administration	0	0	0	0
Operation/Maintenance	2,263,819	0	0	2,263,819
Transportation	657,147	0	0	657,147
Food Service	0	0	726,852	726,852
Community Support	0	1,000	0	1,000
*OPERATING COSTS	$ 18,041,154	$ 579,476	$ 726,852	$ 19,347,482
Capital Outlay	0	38,588	0	38,588
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 18,041,154	$ 618,064	$ 726,852	$ 19,384,070
Transfers Out	225,000	0	0	225,000
Unused Monies Returned	0	2,188	0	2,188
Expend Plus Transf Out/Monies Ret	$ 18,266,154	$ 618,252	$ 726,852	$ 19,611,258

Schools: Elem/14 Jr H-Mid/1 High/2
Fall Enrollment, 1987: 4,147
Graduates, 1988: M/114 F/167 T/281
Dropout Rate: 3.0%

ADA: 3,852.273
ADM: 4,076.831
CRU: 183.171
CRU Value: $75,050

Certified Staff: 345
Non-Certified Staff: 226

Assessed Valuation, 7/1/87: $ 96,727,582
% of Incr(Decr) Over Previous Year: 1.11
Bonded Debt, 6/30/88: $ 4,200,625
% of Bonding Capacity Obligated: 43.61

Students Transported Daily: 1,784
% of Pupils Transported: 43.76
Annual Bus Miles: Routes 340,342
Field Trips 14,708
Activity Trips 88,770
Total 443,820
District Owned Buses by Type:
A/13 B/0 C/32 D/1 MPV/0 Total/46

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(2,238.889 ADM)	$ 2,080
Jr High/Middle	(888.658 ADM)	$ 2,431
Secondary	(949.284 ADM)	$ 3,267
Instruction		$ 2,882
Instructional Support		$ 365
Administration		$ 461
Operation/Maintenance		$ 555
Operating Cost Per ADM		$ 4,425
Operating Cost Per CRU		$ 98,494

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR BIG HORN #1 COWLEY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,081,075	$ 0	$ 47,967	$ 1,129,042
County	223,313	0	0	223,313
State	3,535,920	0	0	3,535,920
Federal	0	103,358	70,180	173,538
TOTAL REVENUES	$ 4,840,308	$ 103,358	$ 118,147	$ 5,061,813
Transfers In	41,312	0	100,000	141,312
Revenues Plus Transfers In	$ 4,881,620	$ 103,358	$ 218,147	$ 5,203,125
EXPENDITURES				
Instruction				
Elementary	$ 878,206	$ 0	$ 0	$ 878,206
Junior High/Middle	453,403	0	0	453,403
Secondary	911,199	0	0	911,199
Tuition	0	0	0	0
Special Instruction	267,265	69,909	0	337,174
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	29,613	14,026	0	43,639
Staff Services	114,470	0	0	114,470
General Support	0	3,717	0	3,717
Central Administration	171,056	0	0	171,056
School Administration	266,810	0	0	266,810
Business Administration	103,527	0	0	103,527
Personnel Administration	0	0	0	0
Operation/Maintenance	1,220,966	0	0	1,220,966
Transportation	369,637	0	0	369,637
Food Service	0	0	246,745	246,745
Community Support	0	11,375	0	11,375
*OPERATING COSTS	$ 4,786,152	$ 99,027	$ 246,745	$ 5,131,924
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 4,786,152	$ 99,027	$ 246,745	$ 5,131,924
Transfers Out	100,000	0	0	100,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 4,886,152	$ 99,027	$ 246,745	$ 5,231,924

Schools: Elem/4 Jr H-Mid/2 High/2
Fall Enrollment, 1987: 704
Graduates, 1988: M/28 F/11 T/39
Dropout Rate: 3.8%

ADA: 675.281
ADM: 712.900
CRU: 49.218
CRU Value: $75,050

Certified Staff: 76
Non-Certified Staff: 54

Assessed Valuation, 7/1/87: $ 28,507,845
% of Incr(Decr) Over Previous Year: (45.28)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated: 0.00

Students Transported Daily: 620
% of Pupils Transported: 86.97
Annual Bus Miles: Routes 219,450
Field Trips 3,000
Activity Trips 85,000
Total 307,450
District Owned Buses by Type:
A/0 B/5 C/16 D/2 MPV/0 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(371.454 ADM)	$ 2,364
Jr High/Middle	(154.332 ADM)	$ 2,938
Secondary	(187.114 ADM)	$ 4,870
Instruction		$ 3,521
Instructional Support		$ 202
Administration		$ 759
Operation/Maintenance		$ 1,713
Operating Cost Per ADM		$ 6,714
Operating Cost Per CRU		$ 97,244

*Note Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR BIG HORN #2 LOVELL

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,041,566	$ 0	$ 70,491	$ 1,112,057
County	173,078	0	0	173,078
State	2,611,186	0	0	2,611,186
Federal	0	151,791	43,463	195,254
TOTAL REVENUES	$ 3,825,830	$ 151,791	$ 113,954	$ 4,091,575
Transfers In	74,589	0	40,000	114,589
Revenues Plus Transfers In	$ 3,900,419	$ 151,791	$ 153,954	$ 4,206,164
EXPENDITURES				
Instruction				
Elementary	$ 740,424	$ 44,100	$ 0	$ 784,524
Junior High/Middle	511,971	0	0	511,971
Secondary	729,974	0	0	729,974
Tuition	0	0	0	0
Special Instruction	153,061	0	0	153,061
Continuing Instruction	43,418	0	0	43,418
Instructional Support				
Pupil Services	348,044	58,335	0	406,379
Staff Services	93,252	20,267	0	113,519
General Support	0	28,815	0	28,815
Central Administration	93,539	0	0	93,539
School Administration	221,980	0	0	221,980
Business Administration	67,456	0	0	67,456
Personnel Administration	0	0	0	0
Operation/Maintenance	752,349	0	0	752,349
Transportation	114,414	0	0	114,414
Food Service	0	0	165,421	165,421
Community Support	91,810	274	0	92,084
*OPERATING COSTS	$ 3,961,692	$ 151,791	$ 165,421	$ 4,278,904
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,961,692	$ 151,791	$ 165,421	$ 4,278,904
Transfers Out	40,000	0	0	40,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 4,001,692	$ 151,791	$ 165,421	$ 4,318,904

Schools: Elem/1 Jr H-Mid/1 High/1
Fall Enrollment, 1987 806
Graduates, 1988: M/26 F/30 T/56
Dropout Rate: 1.1%

ADA: 761.651
ADM: 794.503
CRU: 40.511
CRU Value: $75,050

Certified Staff: 67
Non-Certified Staff: 39

Assessed Valuation, 7/1/87: $ 33,886,704
% of Incr(Decr) Over Previous Year: (44.51)
Bonded Debt, 6/30/88: $ 510,000
% of Bonding Capacity Obligated: 15.53

Students Transported Daily: 265
% of Pupils Transported: 33.35
Annual Bus Miles: Routes 80,535
Field Trips 3,625
Activity Trips 24,546
Total 108,706
District Owned Buses by Type:
A/0 B/2 C/8 D/2 MPV/0 Total/12

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(373.458 ADM)	$ 1,983
Jr High/Middle	(176.650 ADM)	$ 2,898
Secondary	(244.395 ADM)	$ 2,987
Instruction		$ 2,742
Instructional Support		$ 555
Administration		$ 482
Operation/Maintenance		$ 947
Operating Cost Per ADM		$ 4,986
Operating Cost Per CRU		$ 97,793

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR BIG HORN #3 GREYBULL

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 990,219	$ 0	$ 49,503	$ 1,039,722
County	149,055	0	0	149,055
State	2,178,796	2,701	0	2,181,497
Federal	0	93,527	25,992	119,519
TOTAL REVENUES	$ 3,318,070	$ 96,228	$ 75,495	$ 3,489,793
Transfers In	0	0	50,000	50,000
Revenues Plus Transfers In	$ 3,318,070	$ 96,228	$ 125,495	$ 3,539,793
EXPENDITURES				
Instruction				
Elementary	$ 531,628	$ 0	$ 0	$ 531,628
Junior High/Middle	308,778	0	0	308,778
Secondary	672,558	0	0	672,558
Tuition	0	0	0	0
Special Instruction	107,910	120,324	0	228,234
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	226,807	3,114	0	229,921
Staff Services	113,223	2,014	0	115,237
General Support	0	2,316	0	2,316
Central Administration	302,198	0	0	302,198
School Administration	239,197	0	0	239,197
Business Administration	64,333	0	0	64,333
Personnel Administration	0	0	0	0
Operation/Maintenance	490,784	0	0	490,784
Transportation	162,558	0	0	162,558
Food Service	0	0	131,501	131,501
Community Support	16,217	300	0	16,517
*OPERATING COSTS	$ 3,236,191	$ 128,068	$ 131,501	$ 3,495,760
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,236,191	$ 128,068	$ 131,501	$ 3,495,760
Transfers Out	50,000	0	0	50,000
Unused Monies Returned	0	2,139	0	2,139
Expend Plus Transf Out/Monies Ret	$ 3,286,191	$ 130,207	$ 131,501	$ 3,547,899

Schools: Elem/2 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 567
Graduates, 1988: M/20 F/21 T/41
Dropout Rate: 2.1%

ADA: 539.974
ADM: 566.149
CRU: 34.195
CRU Value: $75,050

Certified Staff: 54
Non-Certified Staff: 36

Assessed Valuation, 7/1/87: $ 30,842,579
% of Incr(Decr) Over Previous Year: (46.58)
Bonded Debt, 6/30/88: $ 1,570,000
% of Bonding Capacity Obligated: 39.56

Students Transported Daily: 318
% of Pupils Transported: 56.17
Annual Bus Miles: Routes 92,750
Field Trips 8,153
Activity Trips 37,016
Total 137,919
District Owned Buses by Type:
A/3 B/3 C/6 D/2 MPV/1 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(236.171 ADM)	$ 2,251
Jr High/Middle	(140.017 ADM)	$ 2,205
Secondary	(189.961 ADM)	$ 3,541
Instruction		$ 2,863
Instructional Support		$ 601
Administration		$ 1,070
Operation/Maintenance		$ 867
Operating Cost Per ADM		$ 5,716
Operating Cost Per CRU		$ 94,639

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR BIG HORN #4 BASIN

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 602,341	$ 19,991	$ 35,014	$ 657,346
County	138,227	0	0	138,227
State	2,252,990	0	0	2,252,990
Federal	0	75,506	26,820	102,326
TOTAL REVENUES	$ 2,993,558	$ 95,497	$ 61,834	$ 3,150,889
Transfers In	0	0	46,500	46,500
Revenues Plus Transfers In	$ 2,993,558	$ 95,497	$ 108,334	$ 3,197,389
EXPENDITURES				
Instruction				
Elementary	$ 543,239	$ 61,067	$ 0	$ 604,306
Junior High/Middle	281,631	860	0	282,491
Secondary	763,722	3,934	0	767,656
Tuition	0	0	0	0
Special Instruction	109,408	249	0	109,657
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	195,401	73	0	195,474
Staff Services	60,516	566	0	61,082
General Support	0	235	0	235
Central Administration	150,901	0	0	150,901
School Administration	116,188	0	0	116,188
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	444,931	12,238	0	457,169
Transportation	151,514	0	0	151,514
Food Service	0	0	105,548	105,548
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,817,451	$ 79,222	$ 105,548	$ 3,002,221
Capital Outlay	0	6,962	0	6,962
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,817,451	$ 86,184	$ 105,548	$ 3,009,183
Transfers Out	47,100	0	0	47,100
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 2,864,551	$ 86,184	$ 105,548	$ 3,056,283

Schools: Elem/3 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 459
Graduates, 1988: M/20 F/17 T/37
Dropout Rate: 0.5%

ADA: 429.022
ADM: 452.106
CRU: 30.583
CRU Value: $75,050

Certified Staff: 43
Non-Certified Staff: 36

Assessed Valuation, 7/1/87: $ 19,398,958
% of Incr(Decr) Over Previous Year: (38.41)
Bonded Debt, 6/30/88: $ 395,000
% of Bonding Capacity Obligated: 20.22

Students Transported Daily: 254
% of Pupils Transported: 56.18
Annual Bus Miles: Routes 69,100
Field Trips 3,467
Activity Trips 29,043
Total 101,610
District Owned Buses by Type:
A/1 B/3 C/14 D/0 MPV/0 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(215.448 ADM)	$ 2,521
Jr High/Middle	(91.988 ADM)	$ 3,062
Secondary	(144.670 ADM)	$ 5,279
Instruction		$ 3,756
Instructional Support		$ 566
Administration		$ 591
Operation/Maintenance		$ 984
Operating Cost Per ADM		$ 6,232
Operating Cost Per CRU		$ 92,125

*Note Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR CAMPBELL #1 GILLETTE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 34,619,921	$ 62,805	$ 817,222	$ 35,499,948
County	8,231,042	0	0	8,231,042
State	4,197,242	10,000	0	4,207,242
Federal	0	721,184	232,855	954,039
TOTAL REVENUES	$ 47,048,205	$ 793,989	$ 1,050,077	$ 48,892,271
Transfers In	0	325,065	102,000	427,065
Revenues Plus Transfers In	$ 47,048,205	$ 1,119,054	$ 1,152,077	$ 49,319,336
EXPENDITURES				
Instruction				
Elementary	$ 9,466,307	$ 0	$ 0	$ 9,466,307
Junior High/Middle	3,648,029	0	0	3,648,029
Secondary	4,469,730	119,481	0	4,589,211
Tuition	1,381	0	0	1,381
Special Instruction	2,391,353	179,416	0	2,570,769
Continuing Instruction	0	478,817	0	478,817
Instructional Support				
Pupil Services	2,339,456	65,231	0	2,404,687
Staff Services	1,097,936	144,510	0	1,242,446
General Support	0	74,295	0	74,295
Central Administration	303,732	0	0	303,732
School Administration	2,133,848	0	0	2,133,848
Business Administration	892,354	0	0	892,354
Personnel Administration	3,942,664	0	0	3,942,664
Operation/Maintenance	5,850,201	20,000	0	5,870,201
Transportation	2,524,119	0	0	2,524,119
Food Service	0	0	1,035,654	1,035,654
Community Support	786	0	0	786
*OPERATING COSTS	$ 39,061,896	$ 1,081,750	$ 1,035,654	$ 41,179,300
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	9,885,020	0	0	9,885,020
TOTAL EXPENDITURES	$ 48,946,916	$ 1,081,750	$ 1,035,654	$ 51,064,320
Transfers Out	431,500	0	0	431,500
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 49,378,416	$ 1,081,750	$ 1,035,654	$ 51,495,820

Schools: Elem/15 Jr H-Mid/2 High/3
Fall Enrollment, 1987: 7,692
Graduates, 1988: M/206 F/197 T/403
Dropout Rate: 4.0%

ADA: 7,193.616
ADM: 7,589.143
CRU: 331.010
CRU Value: $75,050

Certified Staff: 567
Non-Certified Staff: 463

Assessed Valuation, 7/1/87: $ 1,279,742,159
% of Incr(Decr) Over Previous Year: (21.50)
Bonded Debt, 6/30/88: $ 1,100,000
% of Bonding Capacity Obligated: 0.83

Students Transported Daily: 3,890
% of Pupils Transported: 51.26
Annual Bus Miles: Routes 1,420,720
Field Trips 55,477
Activity Trips 135,895
Total 1,612,092
District Owned Buses by Type:
A/1 B/33 C/37 D/42 MPV/20 Total/133

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(4,576.382 ADM)	$	2,069
Jr High/Middle	(1,616.749 ADM)	$	2,256
Secondary	(1,396.012 ADM)	$	3,202
Instruction		$	2,632
Instructional Support		$	453
Administration		$	958
Operation/Maintenance		$	771
Operating Cost Per ADM		$	5,147
Operating Cost Per CRU		$	118,008

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Tranafer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR CARBON #1 RAWLINS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 7,505,582	$ 0	$ 194,010	$ 7,699,592
County	1,321,729	0	0	1,321,729
State	4,245,827	0	0	4,245,827
Federal	7,066	244,882	109,885	361,833
TOTAL REVENUES	$ 13,080,204	$ 244,882	$ 303,895	$ 13,628,981
Transfers In	0	0	50,000	50,000
Revenues Plus Transfers In	$ 13,080,204	$ 244,882	$ 353,895	$ 13,678,981
EXPENDITURES				
Instruction				
Elementary	$ 2,637,199	$ 0	$ 0	$ 2,637,199
Junior High/Middle	1,017,232	0	0	1,017,232
Secondary	2,250,773	0	0	2,250,773
Tuition	0	0	0	0
Special Instruction	909,429	106,291	0	1,015,720
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	297,628	32,047	0	329,675
Staff Services	428,632	74,807	0	503,439
General Support	0	19,069	0	19,069
Central Administration	555,372	0	0	555,372
School Administration	822,282	0	0	822,282
Business Administration	268,979	0	0	268,979
Personnel Administration	12,164	0	0	12,164
Operation/Maintenance	1,932,940	0	0	1,932,940
Transportation	732,005	0	0	732,005
Food Service	0	0	382,572	382,572
Community Support	0	4,656	0	4,656
*OPERATING COSTS	$ 11,864,635	$ 236,870	$ 382,572	$ 12,484,077
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 11,864,635	$ 236,870	$ 382,572	$ 12,484,077
Transfers Out	51,450	0	0	51,450
Unused Monies Returned	0	1,444	0	1,444
Expend Plus Transf Out/Monies Ret	$ 11,916,085	$ 238,314	$ 382,572	$ 12,536,971

Schools: Elem/7 Jr H-Mid/1 High/2
Fall Enrollment, 1987: 2,663
Graduates, 1988: M/89 F/68 T/157
Dropout Rate: 3.7%

ADA: 2,606.816
ADM: 2,747.199
CRU: 122.006
CRU Value: $75,050

Certified Staff: 190
Non-Certified Staff: 115

Assessed Valuation, 7/1/87: $ 252,616,477
% of Incr(Decr) Over Previous Year: (34.26)
Bonded Debt, 6/30/88: $ 7,580,000
% of Bonding Capacity Obligated: 27.38

Students Transported Daily: 889
% of Pupils Transported: 32.36
Annual Bus Miles: Routes 230,193
Field Trips 9,200
Activity Trips 80,000
Total 319,393
District Owned Buses by Type:
A/9 B/2 C/20 D/6 MPV/6 Total/43

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,471.469 ADM)	$ 1,792
Jr High/Middle	(583.224 ADM)	$ 1,744
Secondary	(692.506 ADM)	$ 3,250
Instruction		$ 2,481
Instructional Support		$ 264
Administration		$ 604
Operation/Maintenance		$ 704
Operating Cost Per ADM		$ 4,319
Operating Cost Per CRU		$ 97,246

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR CARBON #2 SARATOGA

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,926,334	$ 0	$ 151,556	$ 3,077,890
County	1,006,031	0	0	1,006,031
State	4,711,193	0	0	4,711,193
Federal	74,202	140,987	80,339	295,528
TOTAL REVENUES	$ 8,717,760	$ 140,987	$ 231,895	$ 9,090,642
Transfers In	72,992	2,835	107,582	183,409
Revenues Plus Transfers In	$ 8,790,752	$ 143,822	$ 339,477	$ 9,274,051
EXPENDITURES				
Instruction				
Elementary	$ 1,669,350	$ 0	$ 0	$ 1,669,350
Junior High/Middle	368,507	0	0	368,507
Secondary	2,100,317	0	0	2,100,317
Tuition	36,575	0	0	36,575
Special Instruction	501,997	54,576	0	556,573
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	550,100	11,302	0	561,402
Staff Services	437,526	46,638	0	484,164
General Support	0	17,742	0	17,742
Central Administration	294,854	0	0	294,854
School Administration	604,685	0	0	604,685
Business Administration	175,253	0	0	175,253
Personnel Administration	0	0	0	0
Operation/Maintenance	1,363,087	0	0	1,363,087
Transportation	460,892	0	0	460,892
Food Service	0	0	353,256	353,256
Community Support	0	4,412	0	4,412
*OPERATING COSTS	$ 8,563,143	$ 134,670	$ 353,256	$ 9,051,069
Capital Outlay	0	9,152	0	9,152
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 8,563,143	$ 143,822	$ 353,256	$ 9,060,221
Transfers Out	115,582	0	0	115,582
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 8,678,725	$ 143,822	$ 353,256	$ 9,175,803

Schools: Elem/8 Jr H-Mid/1 High/4
Fall Enrollment, 1987: 1,309
Graduates, 1988: M/41 F/39 T/80
Dropout Rate: 2.4%

ADA: 1,197.547
ADM: 1,264.472
CRU: 88.006
CRU Value: $75,050

Certified Staff: 137
Non-Certified Staff: 107

Assessed Valuation, 7/1/87: $ 103,286,416
% of Incr(Decr) Over Previous Year: (25.21)
Bonded Debt, 6/30/88: $ 805,000
% of Bonding Capacity Obligated: 9.96

Students Transported Daily: 594
% of Pupils Transported: 46.98
Annual Bus Miles: Routes 285,848
Field Trips 26,366
Activity Trips 95,367
Total 407,581
District Owned Buses by Type:
A/11 B/7 C/25 D/0 MPV/11 Total/54

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(702.476 ADM)	$ 2,376
Jr High/Middle	(195.587 ADM)	$ 1,884
Secondary	(366.409 ADM)	$ 5,732
Instruction		$ 3,699
Instructional Support		$ 781
Administration		$ 850
Operation/Maintenance		$ 1,078
Operating Cost Per ADM		$ 6,772
Operating Cost Per CRU		$ 97,302

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer Amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR CONVERSE #1 DOUGLAS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,599,487	$ 2,000	$ 217,153	$ 3,818,640
County	1,390,110	0	0	1,390,110
State	4,155,061	2,000	0	4,157,061
Federal	0	167,520	98,672	266,192
TOTAL REVENUES	$ 9,144,658	$ 171,520	$ 315,825	$ 9,632,003
Transfers In	0	0	100,000	100,000
Revenues Plus Transfers In	$ 9,144,658	$ 171,520	$ 415,825	$ 9,732,003
EXPENDITURES				
Instruction				
Elementary	$ 1,922,561	$ 45,447	$ 0	$ 1,968,008
Junior High/Middle	991,940	1,765	0	993,705
Secondary	1,771,078	1,763	0	1,772,841
Tuition	0	0	0	0
Special Instruction	800,119	17,210	0	817,329
Continuing Instruction	101,866	7,500	0	109,366
Instructional Support				
Pupil Services	318,853	15,149	0	334,002
Staff Services	231,288	78,954	0	310,242
General Support	0	11,852	0	11,852
Central Administration	174,400	0	0	174,400
School Administration	648,397	0	0	648,397
Business Administration	99,208	0	0	99,208
Personnel Administration	0	0	0	0
Operation/Maintenance	1,318,916	0	0	1,318,916
Transportation	428,182	0	0	428,182
Food Service	0	0	392,967	392,967
Community Support	183,727	0	0	183,727
*OPERATING COSTS	$ 8,990,535	$ 179,640	$ 392,967	$ 9,563,142
Capital Outlay	202,082	0	0	202,082
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 9,192,617	$ 179,640	$ 392,967	$ 9,765,224
Transfers Out	103,027	0	0	103,027
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 9,295,644	$ 179,640	$ 392,967	$ 9,868,251

Schools: Elem/9 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 1,859
Graduates, 1988: M/68 F/68 T/136
Dropout Rate: 1.7%

ADA: 1,764.313
ADM: 1,853.825
CRU: 88.724
CRU Value: $75,050

Certified Staff: 145
Non-Certified Staff: 107

Assessed Valuation, 7/1/87: $ 116,933,176
% of Incr(Decr) Over Previous Year: (25.32)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated: 0.00

Students Transported Daily: 776
% of Pupils Transported: 41.86
Annual Bus Miles: Routes 242,880
Field Trips 23,347
Activity Trips 40,725
Total 306,952
District Owned Buses by Type:
A/6 B/1 C/21 D/3 MPV/2 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(888.922 ADM)	$	2,163
Jr High/Middle	(406.005 ADM)	$	2,443
Secondary	(558.898 ADM)	$	3,169
Instruction		$	3,014
Instructional Support		$	297
Administration		$	497
Operation/Maintenance		$	711
Operating Cost Per ADM		$	4,850
Operating Cost Per CRU		$	101,331

*Note Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR CONVERSE #2 GLENROCK

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,738,799	$ 0	$ 109,937	$ 3,848,736
County	708,608	0	0	708,608
State	839,905	0	0	839,905
Federal	0	91,636	47,576	139,212
TOTAL REVENUES	$ 5,287,312	$ 91,636	$ 157,513	$ 5,536,461
Transfers In	0	0	45,000	45,000
Revenues Plus Transfers In	$ 5,287,312	$ 91,636	$ 202,513	$ 5,581,461
EXPENDITURES				
Instruction				
Elementary	$ 1,076,009	$ 0	$ 0	$ 1,076,009
Junior High/Middle	643,765	0	0	643,765
Secondary	1,009,214	6,619	0	1,015,833
Tuition	0	0	0	0
Special Instruction	0	36,630	0	36,630
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	671,905	9,055	0	680,960
Staff Services	107,940	25,345	0	133,285
General Support	0	6,914	0	6,914
Central Administration	165,084	0	0	165,084
School Administration	358,795	0	0	358,795
Business Administration	82,125	0	0	82,125
Personnel Administration	0	0	0	0
Operation/Maintenance	928,505	47	0	928,552
Transportation	285,680	0	0	285,680
Food Service	0	0	198,456	198,456
Community Support	80,408	0	0	80,408
*OPERATING COSTS	$ 5,409,430	$ 84,610	$ 198,456	$ 5,692,496
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,409,430	$ 84,610	$ 198,456	$ 5,692,496
Transfers Out	94,458	0	0	94,458
Unused Monies Returned	0	6,700	0	6,700
Expend Plus Transf Out/Monies Ret	$ 5,503,888	$ 91,310	$ 198,456	$ 5,793,654

Schools: Elem/4 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 938
Graduates, 1988: M/38 F/36 T/74
Dropout Rate: 1.6%

ADA: 888.521
ADM: 934.468
CRU: 51.667
CRU Value: $75,050

Certified Staff: 88
Non-Certified Staff: 67

Assessed Valuation, 7/1/87: $ 136,461,821
% of Incr(Decr) Over Previous Year: (38.93)
Bonded Debt, 6/30/88: $ 4,260,000
% of Bonding Capacity Obligated: 33.18

Students Transported Daily: 433
% of Pupils Transported: 46.34
Annual Bus Miles: Routes 77,022
Field Trips 1,346
Activity Trips 39,999
Total 118,367
District Owned Buses by Type:
A/0 B/0 C/12 D/4 MPV/0 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(445.394 ADM)	$	2,416
Jr High/Middle	(213.308 ADM)	$	3,018
Secondary	(275.766 ADM)	$	3,660
Instruction		$	2,920
Instructional Support		$	835
Administration		$	649
Operation/Maintenance		$	994
Operating Cost Per ADM		$	5,789
Operating Cost Per CRU		$	104,698

*Note Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR CROOK #1 SUNDANCE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,779,788	$ 0	$ 105,222	$ 2,885,010
County	725,882	0	0	725,882
State	4,167,481	0	0	4,167,481
Federal	0	170,705	52,102	222,807
TOTAL REVENUES	$ 7,673,151	$ 170,705	$ 157,324	$ 8,001,180
Transfers In	0	0	60,650	60,650
Revenues Plus Transfers In	$ 7,673,151	$ 170,705	$ 217,974	$ 8,061,830
EXPENDITURES				
Instruction				
Elementary	$ 1,807,593	$ 0	$ 0	$ 1,807,593
Junior High/Middle	0	0	0	0
Secondary	1,863,331	17,297	0	1,880,628
Tuition	22,369	0	0	22,369
Special Instruction	366,902	104,881	0	471,783
Continuing Instruction	37,889	6,631	0	44,520
Instructional Support				
Pupil Services	412,446	4,041	0	416,487
Staff Services	237,945	26,641	0	264,586
General Support	0	3,400	0	3,400
Central Administration	208,703	0	0	208,703
School Administration	412,982	0	0	412,982
Business Administration	82,641	0	0	82,641
Personnel Administration	0	0	0	0
Operation/Maintenance	800,435	500	0	800,935
Transportation	447,853	0	0	447,853
Food Service	0	0	210,990	210,990
Community Support	4,865	0	0	4,865
*OPERATING COSTS	$ 6,705,954	$ 163,391	$ 210,990	$ 7,080,335
Capital Outlay	15,000	0	0	15,000
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 6,720,954	$ 163,391	$ 210,990	$ 7,095,335
Transfers Out	314,152	0	0	314,152
Unused Monies Returned	0	215	0	215
Expend Plus Transf Out/Monies Ret	$ 7,035,106	$ 163,606	$ 210,990	$ 7,409,702

Schools: Elem/7 Jr H-Mid/3 High/3
Fall Enrollment, 1987: 1,190
Graduates, 1988: M/38 F/33 T/71
Dropout Rate: 1.9%

ADA: 1,140.987
ADM: 1,193.701
CRU: 74.666
CRU Value: $75,050

Certified Staff: 131
Non-Certified Staff: 85

Assessed Valuation, 7/1/87: $ 87,518,505
% of Incr(Decr) Over Previous Year: (45.36)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated 0.00

Students Transported Daily: 746
% of Pupils Transported: 62.49
Annual Bus Miles: Routes 322,350
Field Trips 3,200
Activity Trips 119,331
Total 444,881
District Owned Buses by Type:
A/10 B/0 C/32 D/2 MPV/13 Total/57

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(728.702 ADM)	$	2,481
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(464.999 ADM)	$	4,007
Instruction		$	3,433
Instructional Support		$	545
Administration		$	590
Operation/Maintenance		$	671
Operating Cost Per ADM		$	5,618
Operating Cost Per CRU		$	89,813

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR FREMONT #1 LANDER

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,388,618	$ 0	$ 129,126	$ 2,517,744
County	467,157	0	0	467,157
State	6,861,179	19,100	0	6,880,279
Federal	21,270	282,272	99,321	402,863
TOTAL REVENUES	$ 9,738,224	$ 301,372	$ 228,447	$ 10,268,043
Transfers In	0	0	30,000	30,000
Revenues Plus Transfers In	$ 9,738,224	$ 301,372	$ 258,447	$ 10,298,043
EXPENDITURES				
Instruction				
Elementary	$ 2,585,022	$ 24,604	$ 0	$ 2,609,626
Junior High/Middle	765,168	0	0	765,168
Secondary	1,918,573	66,117	0	1,984,690
Tuition	0	0	0	0
Special Instruction	819,422	138,743	0	958,165
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	238,438	19,327	0	257,765
Staff Services	229,623	49,823	0	279,446
General Support	0	2,626	0	2,626
Central Administration	152,482	0	0	152,482
School Administration	863,201	0	0	863,201
Business Administration	1,009,345	0	0	1,009,345
Personnel Administration	0	0	0	0
Operation/Maintenance	599,111	0	0	599,111
Transportation	318,320	5,470	0	323,790
Food Service	0	0	269,443	269,443
Community Support	0	0	0	0
*OPERATING COSTS	$ 9,498,705	$ 306,710	$ 269,443	$ 10,074,858
Capital Outlay	0	21,478	0	21,478
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 9,498,705	$ 328,188	$ 269,443	$ 10,096,336
Transfers Out	115,000	0	0	115,000
Unused Monies Returned	0	1,033	0	1,033
Expend Plus Transf Out/Monies Ret	$ 9,613,705	$ 329,221	$ 269,443	$ 10,212,369

Schools: Elem/5 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 2,062
Graduates, 1988: M/82 F/57 T/139
Dropout Rate: 3.4%

ADA: 1,910.492
ADM: 2,037.133
CRU: 93.209
CRU Value: $75,050

Certified Staff: 179
Non-Certified Staff: 108

Assessed Valuation, 7/1/87: $ 65,387,795
% of Incr(Decr) Over Previous Year: (16.74)
Bonded Debt, 6/30/88: $ 3,700,000
% of Bonding Capacity Obligated: 62.35

Students Transported Daily: 938
% of Pupils Transported: 46.05
Annual Bus Miles: Routes 173,882
Field Trips 8,624
Activity Trips 41,756
Total 224,262
District Owned Buses by Type:
A/3 B/2 C/14 D/3 MPV/7 Total/29

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,134.804 ADM)	$ 2,278
Jr High/Middle	(299.100 ADM)	$ 2,558
Secondary	(603.229 ADM)	$ 3,181
Instruction		$ 2,989
Instructional Support		$ 230
Administration		$ 994
Operation/Maintenance		$ 294
Operating Cost Per ADM		$ 4,663
Operating Cost Per CRU		$ 101,908

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR FREMONT #2 DUBOIS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 495,916	$ 0	$ 29,286	$ 525,202
County	102,094	0	0	102,094
State	1,820,408	0	0	1,820,408
Federal	27,517	18,259	11,449	57,225
TOTAL REVENUES	$ 2,445,935	$ 18,259	$ 40,735	$ 2,504,929
Transfers In	0	175	45,000	45,175
Revenues Plus Transfers In	$ 2,445,935	$ 18,434	$ 85,735	$ 2,550,104
EXPENDITURES				
Instruction				
Elementary	$ 462,615	$ 12,540	$ 0	$ 475,155
Junior High/Middle	222,149	0	0	222,149
Secondary	458,625	0	0	458,625
Tuition	0	0	0	0
Special Instruction	1,523	0	0	1,523
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	276,616	1,326	0	277,942
Staff Services	139,692	3,829	0	143,521
General Support	0	0	0	0
Central Administration	147,167	0	0	147,167
School Administration	152,542	0	0	152,542
Business Administration	86,368	0	0	86,368
Personnel Administration	0	0	0	0
Operation/Maintenance	231,802	0	0	231,802
Transportation	144,375	0	0	144,375
Food Service	0	0	73,740	73,740
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,323,474	$ 17,695	$ 73,740	$ 2,414,909
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,323,474	$ 17,695	$ 73,740	$ 2,414,909
Transfers Out	220,000	0	0	220,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 2,543,474	$ 17,695	$ 73,740	$ 2,634,909

Schools: Elem/1 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 312
Graduates, 1988: M/6 F/12 T/18
Dropout Rate: 4.9%

ADA: 291.620
ADM: 306.801
CRU: 21.694
CRU Value: $75,050

Certified Staff: 38
Non-Certified Staff: 21

Assessed Valuation, 7/1/87: $ 14,072,958
% of Incr(Decr) Over Previous Year: (29.87)
Bonded Debt, 6/30/88: $ 435,000
% of Bonding Capacity Obligated: 30.85

Students Transported Daily: 185
% of Pupils Transported: 60.30
Annual Bus Miles: Routes 60,460
Field Trips 2,393
Activity Trips 22,555
Total 85,428
District Owned Buses by Type:
A/0 B/2 C/4 D/1 MPV/2 Total/9

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(160.509 ADM)	$ 2,882
Jr High/Middle	(68.840 ADM)	$ 3,227
Secondary	(77.452 ADM)	$ 5,921
Instruction		$ 3,732
Instructional Support		$ 1,357
Administration		$ 1,258
Operation/Maintenance		$ 756
Operating Cost Per ADM		$ 7,573
Operating Cost Per CRU		$ 107,102

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR FREMONT #6 KINNEAR

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 842,721	$ 0	$ 36,128	$ 878,849
County	148,553	0	0	148,553
State	2,205,665	0	0	2,205,665
Federal	428,036	57,491	46,843	532,370
TOTAL REVENUES	$ 3,624,975	$ 57,491	$ 82,971	$ 3,765,437
Transfers In	0	0	62,246	62,246
Revenues Plus Transfers In	$ 3,624,975	$ 57,491	$ 145,217	$ 3,827,683
EXPENDITURES				
Instruction				
Elementary	$ 715,318	$ 0	$ 0	$ 715,318
Junior High/Middle	361,337	0	0	361,337
Secondary	713,506	0	0	713,506
Tuition	0	0	0	0
Special Instruction	95,827	39,495	0	135,322
Continuing Instruction	0	5,018	0	5,018
Instructional Support				
Pupil Services	260,658	3,682	0	264,340
Staff Services	90,847	1,617	0	92,464
General Support	0	1,399	0	1,399
Central Administration	135,659	0	0	135,659
School Administration	200,118	0	0	200,118
Business Administration	97,757	0	0	97,757
Personnel Administration	0	0	0	0
Operation/Maintenance	444,746	0	0	444,746
Transportation	196,906	0	0	196,906
Food Service	0	0	150,245	150,245
Community Support	0	0	0	0
*OPERATING COSTS	$ 3,312,679	$ 51,211	$ 150,245	$ 3,514,135
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,312,679	$ 51,211	$ 150,245	$ 3,514,135
Transfers Out	61,000	0	0	61,000
Unused Monies Returned	0	770	0	770
Expend Plus Transf Out/Monies Ret	$ 3,373,679	$ 51,981	$ 150,245	$ 3,575,905

Schools: Elem/2 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 454
Graduates, 1988: M/19 F/16 T/35
Dropout Rate: 1.5%

ADA: 418.447
ADM: 448.948
CRU: 29.850
CRU Value: $75,050

Certified Staff: 59
Non-Certified Staff: 48

Assessed Valuation, 7/1/87: $ 28,782,481
% of Incr(Decr) Over Previous Year: (30.51)
Bonded Debt, 6/30/88: $ 235,000
% of Bonding Capacity Obligated: 8.46

Students Transported Daily: 459
% of Pupils Transported: 102.24
Annual Bus Miles: Routes 228,550
Field Trips 1,561
Activity Trips 23,974
Total 254,085
District Owned Buses by Type:
A/4 B/0 C/15 D/0 MPV/0 Total/19

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(250.249 ADM)	$	2,858
Jr High/Middle	(55.651 ADM)	$	6,493
Secondary	(143.048 ADM)	$	4,988
Instruction		$	4,201
Instructional Support		$	783
Administration		$	986
Operation/Maintenance		$	991
Operating Cost Per ADM		$	7,379
Operating Cost Per CRU		$	110,978

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR FREMONT #9 JEFFREY CITY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 204,125	$ 0	$ 8,784	$ 212,909
County	46,192	0	0	46,192
State	714,568	0	0	714,568
Federal	14,276	6,901	4,480	25,657
TOTAL REVENUES	$ 979,161	$ 6,901	$ 13,264	$ 999,326
Transfers In	0	0	15,000	15,000
Revenues Plus Transfers In	$ 979,161	$ 6,901	$ 28,264	$ 1,014,326
EXPENDITURES				
Instruction				
Elementary	$ 148,281	$ 0	$ 0	$ 148,281
Junior High/Middle	0	0	0	0
Secondary	306,868	0	0	306,868
Tuition	10,525	0	0	10,525
Special Instruction	49,462	0	0	49,462
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	12,324	0	0	12,324
Staff Services	3,888	6,901	0	10,789
General Support	0	0	0	0
Central Administration	70,595	0	0	70,595
School Administration	0	0	0	0
Business Administration	86,885	0	0	86,885
Personnel Administration	0	0	0	0
Operation/Maintenance	216,189	0	0	216,189
Transportation	74,568	0	0	74,568
Food Service	0	0	28,986	28,986
Community Support	0	0	0	0
*OPERATING COSTS	$ 979,585	$ 6,901	$ 28,986	$ 1,015,472
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 979,585	$ 6,901	$ 28,986	$ 1,015,472
Transfers Out	15,000	0	0	15,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 994,585	$ 6,901	$ 28,986	$ 1,030,472

Schools: Elem/1 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 93
Graduates, 1988: M/8 F/5 T/13
Dropout Rate: 0.0%

ADA: 84.637
ADM: 92.959
CRU: 9.151
CRU Value: $75,050

Certified Staff: 14
Non-Certified Staff: 13

Assessed Valuation, 7/1/87: $ 5,647,200
% of Incr(Decr) Over Previous Year: (44.26)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated: 0.00

Students Transported Daily: 46
% of Pupils Transported: 49.48
Annual Bus Miles: Routes 66,056
Field Trips 8,935
Activity Trips 12,506
Total 87,497
District Owned Buses by Type:
A/0 B/1 C/3 D/1 MPV/4 Total/9

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(40.615 ADM)	$	3,651
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(52.344 ADM)	$	5,863
Instruction		$	5,542
Instructional Support		$	174
Administration		$	1,694
Operation/Maintenance		$	2,326
Operating Cost Per ADM		$	10,538
Operating Cost Per CRU		$	107,047

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR FREMONT #14 ETHETE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 930,501	$ 7,524	$ 1,283	$ 939,308
County	152,101	0	0	152,101
State	3,028,013	10,000	0	3,038,013
Federal	2,616,014	510,138	105,415	3,231,567
TOTAL REVENUES	$ 6,726,629	$ 527,662	$ 106,698	$ 7,360,989
Transfers In	1,000	0	205,114	206,114
Revenues Plus Transfers In	$ 6,727,629	$ 527,662	$ 311,812	$ 7,567,103
EXPENDITURES				
Instruction				
Elementary	$ 992,097	$ 92,178	$ 0	$ 1,084,275
Junior High/Middle	375,591	76,130	0	451,721
Secondary	1,236,458	339,672	0	1,576,130
Tuition	146,241	0	0	146,241
Special Instruction	0	0	0	0
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	497,860	0	0	497,860
Staff Services	115,243	0	0	115,243
General Support	0	0	0	0
Central Administration	181,043	0	0	181,043
School Administration	238,194	0	0	238,194
Business Administration	397,915	0	0	397,915
Personnel Administration	49,652	0	0	49,652
Operation/Maintenance	923,120	0	0	923,120
Transportation	328,877	0	0	328,877
Food Service	0	0	319,904	319,904
Community Support	0	0	0	0
*OPERATING COSTS	$ 5,482,291	$ 507,980	$ 319,904	$ 6,310,175
Capital Outlay	450,096	0	0	450,096
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,932,387	$ 507,980	$ 319,904	$ 6,760,271
Transfers Out	209,839	0	0	209,839
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 6,142,226	$ 507,980	$ 319,904	$ 6,970,110

Schools: Elem/1 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 572
Graduates, 1988: M/12 F/15 T/27
Dropout Rate: 10.7%

ADA: 526.067
ADM: 572.791
CRU: 31.281
CRU Value: $75,050

Certified Staff: 75
Non-Certified Staff: 81

Assessed Valuation, 7/1/87: $ 5,663,151
% of Incr(Decr) Over Previous Year: (48.55)
Bonded Debt, 6/30/88: $ 1,130,000
% of Bonding Capacity Obligated: 161.75

Students Transported Daily: 496
% of Pupils Transported: 86.59
Annual Bus Miles: Routes 80,960
Field Trips 644
Activity Trips 19,995
Total 101,599
District Owned Buses by Type:
A/5 B/0 C/10 D/8 MPV/6 Total/29

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(347.572 ADM)	$	2,854
Jr High/Middle	(71.228 ADM)	$	5,273
Secondary	(153.991 ADM)	$	8,029
Instruction		$	4,802
Instructional Support		$	1,070
Administration		$	1,513
Operation/Maintenance		$	1,612
Operating Cost Per ADM		$	9,571
Operating Cost Per CRU		$	175,259

*Note Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR FREMONT #21 FT. WASHAKIE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 559,697	$ 0	$ 646	$ 560,343
County	64,078	0	0	64,078
State	1,267,904	0	0	1,267,904
Federal	202	123,920	95,213	219,335
TOTAL REVENUES	$ 1,891,881	$ 123,920	$ 95,859	$ 2,111,660
Transfers In	0	0	81,873	81,873
Revenues Plus Transfers In	$ 1,891,881	$ 123,920	$ 177,732	$ 2,193,533
EXPENDITURES				
Instruction				
Elementary	$ 1,035,652	$ 85,668	$ 0	$ 1,121,320
Junior High/Middle	309,730	11,468	0	321,198
Secondary	0	0	0	0
Tuition	286,831	0	0	286,831
Special Instruction	228,932	0	0	228,932
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	219,900	21,617	0	241,517
Staff Services	73,886	5,167	0	79,053
General Support	0	0	0	0
Central Administration	131,111	0	0	131,111
School Administration	110,884	0	0	110,884
Business Administration	98,443	0	0	98,443
Personnel Administration	0	0	0	0
Operation/Maintenance	492,322	0	0	492,322
Transportation	211,739	0	0	211,739
Food Service	0	0	183,679	183,679
Community Support	0	0	0	0
*OPERATING COSTS	$ 3,199,430	$ 123,920	$ 183,679	$ 3,507,029
Capital Outlay	345,696	0	0	345,696
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,545,126	$ 123,920	$ 183,679	$ 3,852,725
Transfers Out	81,873	0	0	81,873
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 3,626,999	$ 123,920	$ 183,679	$ 3,934,598

Schools: Elem/1 Jr H-Mid/1 High/0
Fall Enrollment, 1987: 252
Graduates, 1988: M/0 F/0 T/0
Dropout Rate: 0.0%

ADA: 235.792
ADM: 253.818
CRU: 13.370
CRU Value: $75,050

Certified Staff: 35
Non-Certified Staff: 37

Assessed Valuation, 7/1/87: $ 13,228,469
% of Incr(Decr) Over Previous Year: (55.78)
Bonded Debt, 6/30/88: $ 225,000
% of Bonding Capacity Obligated: 22.43

Students Transported Daily: 293
% of Pupils Transported: 115.44
Annual Bus Miles: Routes 71,400
Field Trips 1,345
Activity Trips 10,424
Total 83,169
District Owned Buses by Type:
A/1 B/1 C/7 D/2 MPV/4 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(196.338 ADM)	$	5,275
Jr High/Middle	(57.480 ADM)	$	5,388
Secondary	(0.000 ADM)	$	0
Instruction		$	7,333
Instructional Support		$	1,157
Administration		$	1,341
Operation/Maintenance		$	1,940
Operating Cost Per ADM		$	12,605
Operating Cost Per CRU		$	239,299

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR FREMONT #24 SHOSHONI

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,361,614	$ 0	$ 22,020	$ 1,383,634
County	115,436	0	0	115,436
State	867,295	0	0	867,295
Federal	49	40,409	23,995	64,453
TOTAL REVENUES	$ 2,344,394	$ 40,409	$ 46,015	$ 2,430,818
Transfers In	0	0	28,300	28,300
Revenues Plus Transfers In	$ 2,344,394	$ 40,409	$ 74,315	$ 2,459,118
EXPENDITURES				
Instruction				
Elementary	$ 682,173	$ 16,364	$ 0	$ 698,537
Junior High/Middle	0	0	0	0
Secondary	843,234	155	0	843,389
Tuition	0	0	0	0
Special Instruction	68,513	0	0	68,513
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	89,489	0	0	89,489
Staff Services	74,110	16,926	0	91,036
General Support	0	3,400	0	3,400
Central Administration	169,550	0	0	169,550
School Administration	148,733	0	0	148,733
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	288,311	0	0	288,311
Transportation	157,047	0	0	157,047
Food Service	0	0	75,250	75,250
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,521,160	$ 36,845	$ 75,250	$ 2,633,255
Capital Outlay	28,882	0	0	28,882
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,550,042	$ 36,845	$ 75,250	$ 2,662,137
Transfers Out	28,300	0	0	28,300
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 2,578,342	$ 36,845	$ 75,250	$ 2,690,437

Schools: Elem/1 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 321
Graduates, 1988: M/17 F/15 T/32
Dropout Rate: 0.0%

ADA: 300.009
ADM: 314.134
CRU: 21.543
CRU Value: $75,050

Certified Staff: 40
Non-Certified Staff: 24

Assessed Valuation, 7/1/87: $ 46,722,369
% of Incr(Decr) Over Previous Year: (58.70)
Bonded Debt, 6/30/88: $ 375,000
% of Bonding Capacity Obligated: 7.45

Students Transported Daily: 224
% of Pupils Transported: 71.31
Annual Bus Miles: Routes 154,149
Field Trips 1,535
Activity Trips 17,858
Total 173,542
District Owned Buses by Type:
A/4 B/1 C/7 D/2 MPV/1 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(156.528 ADM)	$	4,358
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(157.606 ADM)	$	5,350
Instruction		$	5,074
Instructional Support		$	521
Administration		$	1,013
Operation/Maintenance		$	918
Operating Cost Per ADM		$	8,026
Operating Cost Per CRU		$	117,029

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR FREMONT #25 RIVERTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,292,231	$ 0	$ 190,177	$ 2,482,408
County	630,458	0	0	630,458
State	10,128,975	22,499	0	10,151,474
Federal	0	345,148	137,710	482,858
TOTAL REVENUES	$ 13,051,664	$ 367,647	$ 327,887	$ 13,747,198
Transfers In	0	0	19,000	19,000
Revenues Plus Transfers In	$ 13,051,664	$ 367,647	$ 346,887	$ 13,766,198
EXPENDITURES				
Instruction				
Elementary	$ 2,595,136	$ 0	$ 0	$ 2,595,136
Junior High/Middle	1,451,420	0	0	1,451,420
Secondary	2,555,294	33,503	0	2,588,797
Tuition	0	0	0	0
Special Instruction	460,004	229,627	0	689,631
Continuing Instruction	0	3,107	0	3,107
Instructional Support				
Pupil Services	1,455,384	67,785	0	1,523,169
Staff Services	211,768	0	0	211,768
General Support	0	32,017	0	32,017
Central Administration	213,312	0	0	213,312
School Administration	879,974	0	0	879,974
Business Administration	236,952	0	0	236,952
Personnel Administration	217,375	0	0	217,375
Operation/Maintenance	1,578,280	96	0	1,578,376
Transportation	461,287	0	0	461,287
Food Service	0	0	329,114	329,114
Community Support	0	0	0	0
*OPERATING COSTS	$ 12,316,186	$ 366,135	$ 329,114	$ 13,011,435
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 12,316,186	$ 366,135	$ 329,114	$ 13,011,435
Transfers Out	19,000	0	0	19,000
Unused Monies Returned	0	836	0	836
Expend Plus Transf Out/Monies Ret	$ 12,335,186	$ 366,971	$ 329,114	$ 13,031,271

Schools: Elem/4 Jr H-Mid/1 High/2
Fall Enrollment, 1987: 3,083
Graduates, 1988: M/124 F/109 T/233
Dropout Rate: 2.8%

ADA: 2,875.666
ADM: 3,047.992
CRU: 127.001
CRU Value: $75,050

Certified Staff: 218
Non-Certified Staff: 181

Assessed Valuation, 7/1/87: $ 59,449,120
% of Incr(Decr) Over Previous Year: (13.44)
Bonded Debt, 6/30/88: $ 1,530,000
% of Bonding Capacity Obligated: 26.91

Students Transported Daily: 1,057
% of Pupils Transported: 34.68
Annual Bus Miles: Routes 161,154
Field Trips 9,209
Activity Trips 58,278
Total 228,641
District Owned Buses by Type:
A/0 B/3 C/0 D/25 MPV/3 Total/31

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,457.965 ADM)	$ 1,780
Jr High/Middle	(649.918 ADM)	$ 2,233
Secondary	(940.109 ADM)	$ 2,718
Instruction		$ 2,317
Instructional Support		$ 547
Administration		$ 508
Operation/Maintenance		$ 518
Operating Cost Per ADM		$ 4,041
Operating Cost Per CRU		$ 96,977

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR FREMONT #38 ARAPAHOE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 152,740	$ 0	$ 6,320	$ 159,060
County	74,068	0	0	74,068
State	1,860,444	0	0	1,860,444
Federal	1,185,611	161,434	87,896	1,434,941
TOTAL REVENUES	$ 3,272,863	$ 161,434	$ 94,216	$ 3,528,513
Transfers In	0	1	17,365	17,366
Revenues Plus Transfers In	$ 3,272,863	$ 161,435	$ 111,581	$ 3,545,879
EXPENDITURES				
Instruction				
Elementary	$ 1,336,023	$ 145,113	$ 0	$ 1,481,136
Junior High/Middle	0	0	0	0
Secondary	0	0	0	0
Tuition	0	0	0	0
Special Instruction	175	0	0	175
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	304,311	1,529	0	305,840
Staff Services	71,401	4,565	0	75,966
General Support	0	57	0	57
Central Administration	240,807	0	0	240,807
School Administration	96,038	0	0	96,038
Business Administration	105,623	0	0	105,623
Personnel Administration	0	0	0	0
Operation/Maintenance	446,847	0	0	446,847
Transportation	209,687	0	0	209,687
Food Service	0	0	119,866	119,866
Community Support	0	872	0	872
*OPERATING COSTS	$ 2,810,912	$ 152,136	$ 119,866	$ 3,082,914
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,810,912	$ 152,136	$ 119,866	$ 3,082,914
Transfers Out	296,429	3,300	0	299,729
Unused Monies Returned	0	219	0	219
Expend Plus Transf Out/Monies Ret	$ 3,107,341	$ 155,655	$ 119,866	$ 3,382,862

Schools: Elem/1 Jr H-Mid/0 High/0
Fall Enrollment, 1987: 325
Graduates, 1988: M/0 F/0 T/0
Dropout Rate: 0.0%

ADA: 299.900
ADM: 327.698
CRU: 17.158
CRU Value: $75,050

Certified Staff: 34
Non-Certified Staff: 35

Assessed Valuation, 7/1/87: $ 1,101,739
% of Incr(Decr) Over Previous Year: (11.41)
Bonded Debt, 6/30/88: $ 25,000
% of Bonding Capacity Obligated: 28.55

Students Transported Daily: 367
% of Pupils Transported: 111.99
Annual Bus Miles: Routes 64,064
Field Trips 1,844
Activity Trips 2,435
Total 68,343
District Owned Buses by Type:
A/1 B/0 C/9 D/1 MPV/0 Total/11

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(327.698 ADM)	$ 4,077
Jr High/Middle	(0.000 ADM)	$ 0
Secondary	(0.000 ADM)	$ 0
Instruction		$ 4,078
Instructional Support		$ 1,147
Administration		$ 1,350
Operation/Maintenance		$ 1,364
Operating Cost Per ADM		$ 8,578
Operating Cost Per CRU		$ 163,825

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR GOSHEN #1 TORRINGTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,789,181	$ 0	$ 195,498	$ 1,984,679
County	459,302	0	0	459,302
State	11,325,212	0	0	11,325,212
Federal	2,000	510,807	184,982	697,789
TOTAL REVENUES	$ 13,575,695	$ 510,807	$ 380,480	$ 14,466,982
Transfers In	0	346	10,000	10,346
Revenues Plus Transfers In	$ 13,575,695	$ 511,153	$ 390,480	$ 14,477,328
EXPENDITURES				
Instruction				
Elementary	$ 2,735,949	$ 243,302	$ 0	$ 2,979,251
Junior High/Middle	1,640,370	34,774	0	1,675,144
Secondary	3,234,466	12,075	0	3,246,541
Tuition	0	0	0	0
Special Instruction	636,077	22,071	0	658,148
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,061,943	14,021	0	1,075,964
Staff Services	250,666	54,436	0	305,102
General Support	0	76,459	0	76,459
Central Administration	192,177	0	0	192,177
School Administration	1,000,504	0	0	1,000,504
Business Administration	268,835	0	0	268,835
Personnel Administration	0	0	0	0
Operation/Maintenance	1,457,527	2,049	0	1,458,576
Transportation	858,477	27,880	0	886,357
Food Service	0	0	388,662	388,662
Community Support	0	0	0	0
*OPERATING COSTS	$ 13,336,991	$ 487,067	$ 388,662	$ 14,212,720
Capital Outlay	0	32,998	0	32,998
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 13,336,991	$ 520,065	$ 388,662	$ 14,245,718
Transfers Out	129,258	0	0	129,258
Unused Monies Returned	0	7,684	0	7,684
Expend Plus Transf Out/Monies Ret	$ 13,466,249	$ 527,749	$ 388,662	$ 14,382,660

Schools: Elem/7 Jr H-Mid/4 High/4
Fall Enrollment, 1987: 2,387
Graduates, 1988: M/84 F/77 T/161
Dropout Rate: 2.6%

ADA: 2,284.768
ADM: 2,412.490
CRU: 128.841
CRU Value: $75,050

Certified Staff: 234
Non-Certified Staff: 174

Assessed Valuation, 7/1/87: $ 50,552,238
% of Incr(Decr) Over Previous Year: (1.38)
Bonded Debt, 6/30/88: $ 2,630,000
% of Bonding Capacity Obligated: 52.96

Students Transported Daily: 1,308
% of Pupils Transported: 54.22
Annual Bus Miles: Routes 411,075
Field Trips 10,986
Activity Trips 81,715
Total 503,776
District Owned Buses by Type:
A/12 B/3 C/64 D/2 MPV/17 Total/98

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,178.529 ADM)	$ 2,321
Jr High/Middle	(548.766 ADM)	$ 2,989
Secondary	(685.195 ADM)	$ 4,721
Instruction		$ 3,418
Instructional Support		$ 544
Administration		$ 606
Operation/Maintenance		$ 604
Operating Cost Per ADM		$ 5,528
Operating Cost Per CRU		$ 103,515

*Note Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR HOT SPRINGS #1 THERMOPOLIS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,629,280	$ 0	$ 125,340	$ 3,754,620
County	784,608	0	0	784,608
State	1,718,411	0	0	1,718,411
Federal	4,352	159,164	79,618	243,134
TOTAL REVENUES	$ 6,136,651	$ 159,164	$ 204,958	$ 6,500,773
Transfers In	0	0	80,000	80,000
Revenues Plus Transfers In	$ 6,136,651	$ 159,164	$ 284,958	$ 6,580,773
EXPENDITURES				
Instruction				
Elementary	$ 1,018,704	$ 0	$ 0	$ 1,018,704
Junior High/Middle	827,862	0	0	827,862
Secondary	1,322,864	0	0	1,322,864
Tuition	0	0	0	0
Special Instruction	277,258	101,566	0	378,824
Continuing Instruction	34,472	0	0	34,472
Instructional Support				
Pupil Services	409,529	0	0	409,529
Staff Services	292,329	7,094	0	299,423
General Support	0	950	0	950
Central Administration	164,521	0	0	164,521
School Administration	304,197	0	0	304,197
Business Administration	148,883	0	0	148,883
Personnel Administration	0	0	0	0
Operation/Maintenance	893,686	22,274	0	915,960
Transportation	344,969	0	0	344,969
Food Service	0	0	243,747	243,747
Community Support	5,203	0	0	5,203
*OPERATING COSTS	$ 6,044,477	$ 131,884	$ 243,747	$ 6,420,108
Capital Outlay	64,940	33,555	0	98,495
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 6,109,417	$ 165,439	$ 243,747	$ 6,518,603
Transfers Out	80,000	0	0	80,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 6,189,417	$ 165,439	$ 243,747	$ 6,598,603

Schools: Elem/3 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 1,095
Graduates, 1988: M/32 F/46 T/78
Dropout Rate: 2.5%

ADA: 1,017.021
ADM: 1,067.340
CRU: 56.322
CRU Value: $75,050

Certified Staff: 90
Non-Certified Staff: 71

Assessed Valuation, 7/1/87: $ 112,503,122
% of Incr(Decr) Over Previous Year: (42.51)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated: 0.00

Students Transported Daily: 554
% of Pupils Transported: 51.90
Annual Bus Miles: Routes 172,787
Field Trips 2,269
Activity Trips 48,776
Total 223,832
District Owned Buses by Type:
A/5 B/0 C/13 D/2 MPV/3 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(429.784 ADM)	$	2,370
Jr High/Middle	(325.402 ADM)	$	2,544
Secondary	(312.154 ADM)	$	4,238
Instruction		$	3,262
Instructional Support		$	658
Administration		$	579
Operation/Maintenance		$	837
Operating Cost Per ADM		$	5,663
Operating Cost Per CRU		$	107,320

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR JOHNSON #1 BUFFALO

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,632,367	$ 808	$ 79,499	$ 2,712,674
County	673,756	0	0	673,756
State	3,961,910	3,000	0	3,964,910
Federal	0	117,372	53,676	171,048
TOTAL REVENUES	$ 7,268,033	$ 121,180	$ 133,175	$ 7,522,388
Transfers In	0	0	15,000	15,000
Revenues Plus Transfers In	$ 7,268,033	$ 121,180	$ 148,175	$ 7,537,388
EXPENDITURES				
Instruction				
Elementary	$ 1,454,061	$ 0	$ 0	$ 1,454,061
Junior High/Middle	596,837	0	0	596,837
Secondary	1,538,640	0	0	1,538,640
Tuition	0	0	0	0
Special Instruction	359,877	92,733	0	452,610
Continuing Instruction	1,050	500	0	1,550
Instructional Support				
Pupil Services	507,466	17,066	0	524,532
Staff Services	185,204	0	0	185,204
General Support	0	11,500	0	11,500
Central Administration	110,264	0	0	110,264
School Administration	391,654	0	0	391,654
Business Administration	85,965	0	0	85,965
Personnel Administration	75,430	0	0	75,430
Operation/Maintenance	765,259	0	0	765,259
Transportation	393,439	0	0	393,439
Food Service	0	0	157,759	157,759
Community Support	0	0	0	0
*OPERATING COSTS	$ 6,465,146	$ 121,799	$ 157,759	$ 6,744,704
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 6,465,146	$ 121,799	$ 157,759	$ 6,744,704
Transfers Out	523,182	0	0	523,182
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 6,988,328	$ 121,799	$ 157,759	$ 7,267,886

Schools: Elem/6 Jr H-Mid/1 High/2
Fall Enrollment, 1987: 1,329
Graduates, 1988: M/63 F/54 T/117
Dropout Rate: 1.0%

ADA: 1,242.879
ADM: 1,300.560
CRU: 72.544
CRU Value: $75,050

Certified Staff: 122
Non-Certified Staff: 82

Assessed Valuation, 7/1/87: $ 88,747,824
% of Incr(Decr) Over Previous Year: (27.63)
Bonded Debt, 6/30/88: $ 1,875,000
% of Bonding Capacity Obligated: 20.84

Students Transported Daily: 560
% of Pupils Transported: 43.06
Annual Bus Miles: Routes 281,260
Field Trips 6,021
Activity Trips 74,896
Total 362,177
District Owned Buses by Type
A/10 B/2 C/13 D/9 MPV/1 Total/35

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(618.685 ADM)	$	2,350
Jr High/Middle	(269.795 ADM)	$	2,212
Secondary	(412.080 ADM)	$	3,734
Instruction		$	3,038
Instructional Support		$	533
Administration		$	510
Operation/Maintenance		$	588
Operating Cost Per ADM		$	4,971
Operating Cost Per CRU		$	89,120

*Note Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR LARAMIE #1 CHEYENNE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 7,658,054	$ 16,546	$ 987,978	$ 8,662,578
County	1,951,710	0	0	1,951,710
State	45,503,583	68,254	0	45,571,837
Federal	761,186	1,697,663	665,548	3,124,397
TOTAL REVENUES	$ 55,874,533	$ 1,782,463	$ 1,653,526	$ 59,310,522
Transfers In	0	0	39,638	39,638
Revenues Plus Transfers In	$ 55,874,533	$ 1,782,463	$ 1,693,164	$ 59,350,160
EXPENDITURES				
Instruction				
Elementary	$ 14,220,042	$ 710	$ 0	$ 14,220,752
Junior High/Middle	7,817,219	182,413	0	7,999,632
Secondary	9,309,891	196,369	0	9,506,260
Tuition	128,370	0	0	128,370
Special Instruction	2,636,225	689,121	0	3,325,346
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	4,856,330	238,210	0	5,094,540
Staff Services	1,239,888	195,694	0	1,435,582
General Support	0	138,580	0	138,580
Central Administration	338,773	0	0	338,773
School Administration	4,145,805	0	0	4,145,805
Business Administration	2,182,006	0	0	2,182,006
Personnel Administration	1,045,835	0	0	1,045,835
Operation/Maintenance	5,898,574	0	0	5,898,574
Transportation	1,989,678	0	0	1,989,678
Food Service	0	0	1,808,933	808,933
Community Support	0	0	0	0
+OPERATING COSTS	$ 55,954,236	$ 1,841,481	$ 1,808,933	$ 58,612,036
Capital Outlay	0	230,877	0	230,877
Paid to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 55,954,236	$ 872,574	$ 1,808,933	$ 59,042,613
Transfers Out	19,838	0	0	39,838
Unused Monies Returned	0	9,891		9,891
Expend Plus Transf Out/Monies Held	$ 55,935,074	$ 1,851,366	$ 1,808,933	$ 59,093,441

Note: Operating Costs include all 1000, 2000, 3000 & 4000 Programs. Transfer amounts from the Object Code level are included.

Schools Elem/28 Jr H-Mid/3 High/3
Fall Enrollment, 1987 13,115
Graduates, 1988 M/429 F/448 T/877
Dropout Rate 3.5%

ADA 12,286.485
ADM 12,998.712
CRU 552.911
CRU Value $75,050

Certified Staff 947
Non-Certified Staff 834

Assessed Valuation 7/1/87 $ 208,330,655
% of Incr/Decr Over Previous Year (1.64)
Bonded Debt, 6/30/88 $ 13,275,000
% of Bonding Capacity Obligated 80.56

Students Transported Daily 6,142
% of Pupils Transported 47.25
Annual Bus Miles Routes 1,013,414
Field Trips 21,485
Activity Trips 191,812
Total 1,226,691
District Owned Buses by Type
4/5 8/4 1/36 0/16 MPV/15 Total/76

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY
Elementary 7,276.441 ADM $ 1,954
Jr High/Middle 2,878.904 ADM $ 2,823
Secondary 2,742.388 ADM $ 3,395
Instruction $ 2,824
Instructional Support $ 489
Administration $ 582
Operation/Maintenance $ 438
Operating Cost Per ADM $ 4,278
Operating Cost Per Pupil $ 4,264

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR LARAMIE #2 PINE BLUFFS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 849,348	$ 0	$ 75,250	$ 924,598
County	199,488	0	0	199,488
State	4,496,018	5,000	0	4,501,018
Federal	6,666	94,545	53,134	154,345
TOTAL REVENUES	$ 5,551,520	$ 99,545	$ 128,384	$ 3,779,449
Transfers In	9,866	0	142,015	151,881
Revenues Plus Transfers In	$ 5,561,386	$ 99,545	$ 270,399	$ 5,931,330
EXPENDITURES				
Instruction				
Elementary	$ 1,294,106	$ 37,335	$ 0	$ 1,331,441
Junior High/Middle	0	0	0	0
Secondary	1,865,694	7,432	0	1,873,126
Tuition	0	0	0	0
Special Instruction	0	6,702	0	6,702
Continuing Instruction	14	0	0	14
Instructional Support				
Pupil Services	367,481	2,018	0	369,499
Staff Services	142,282	4,090	0	146,372
General Support	0	0	0	0
Central Administration	162,441	0	0	162,441
School Administration	404,775	0	0	404,775
Business Administration	57,098	0	0	57,098
Personnel Administration	0	0	0	0
Operation/Maintenance	743,747	0	0	743,747
Transportation	430,686	0	0	430,686
Food Service	0	0	282,464	282,464
Community Support	0	3,492	0	3,492
*OPERATING COSTS	$ 5,468,324	$ 61,069	$ 282,464	$ 5,791,857
Capital Outlay	0	33,476	0	33,476
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,468,324	$ 94,545	$ 282,464	$ 5,825,333
Transfers Out	143,015	0	7,935	150,950
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 5,611,339	$ 94,545	$ 270,399	$ 5,976,283

Schools Elem/4 Jr H-Mid/0 High/3
Fall Enrollment, 1987: 770
Graduates, 1988: M/30 F/25 T/55
Dropout Rate: 2.0%

ADA: 746.949
ADM: 777.117
CRU: 53.173
CRU Value: $75,050

Certified Staff: 93
Non-Certified Staff: 72

Assessed Valuation, 7/1/87: $ 23,867,352
% of Incr(Decr) Over Previous Year: (18.52)
Bonded Debt, 6/30/88: $ 705,000
% of Bonding Capacity Obligated: 30.84

Students Transported Daily: 437
% of Pupils Transported: 56.23
Annual Bus Miles: Routes 303,660
Field Trips 3,319
Activity Trips 47,714
Total 354,693
District Owned Buses by Type:
A/0 B/2 C/30 D/0 MPV/1 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(427.417 ADM)	$ 3,028
Jr High/Middle	(0.000 ADM)	$ 0
Secondary	(349.700 ADM)	$ 5,335
Instruction		$ 4,066
Instructional Support		$ 656
Administration		$ 803
Operation/Maintenance		$ 957
Operating Cost Per ADM		$ 7,037
Operating Cost Per CRU		$ 102,840

*Note Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR LINCOLN #1 DIAMONDVILLE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 5,120,147	$ 0	$ 119,832	$ 5,239,979
County	649,546	0	0	649,546
State	679,298	0	0	679,298
Federal	3,841	99,354	21,608	124,803
TOTAL REVENUES	$ 6,452,832	$ 99,354	$ 141,440	$ 6,693,626
Transfers In	0	0	82,000	82,000
Revenues Plus Transfers In	$ 6,452,832	$ 99,354	$ 223,440	$ 6,775,626
EXPENDITURES				
Instruction				
Elementary	$ 1,478,386	$ 0	$ 0	$ 1,478,386
Junior High/Middle	491,422	0	0	491,422
Secondary	1,025,123	0	0	1,025,123
Tuition	0	0	0	0
Special Instruction	0	40,155	0	40,155
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	841,550	5,600	0	847,150
Staff Services	95,927	33,534	0	129,461
General Support	0	5,621	0	5,621
Central Administration	215,105	0	0	215,105
School Administration	354,388	0	0	354,388
Business Administration	193,358	0	0	193,358
Personnel Administration	0	0	0	0
Operation/Maintenance	990,512	0	0	990,512
Transportation	277,018	0	0	277,018
Food Service	0	0	229,918	229,918
Community Support	42,235	0	0	42,235
*OPERATING COSTS	$ 5,805,002	$ 84,910	$ 229,918	$ 6,119,830
Capital Outlay	13,483	0	0	13,483
Pymt to State Foundation Prograe	68,651	0	0	68,651
TOTAL EXPENDITURES	$ 5,887,136	$ 84,910	$ 229,918	$ 6,201,964
Transfers Out	82,000	0	0	82,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 5,969,136	$ 84,910	$ 229,918	$ 6,283,964

Schools: Elem/3 Jr H-Mid/0 High/1
Fall Enrollment, 1987: 1,168
Graduates, 1988: M/20 F/29 T/49
Dropout Rate: 2.9%

ADA: 1,089.164
ADM: 1,140.872
CRU: 59.943
CRU Value: $75,050

Certified Staff: 83
Non-Certified Staff: 75

Assessed Valuation, 7/1/87: $ 182,743,905
% of Incr(Decr) Over Previous Year: 6.38
Bonded Debt, 6/30/88: $ 7,210,000
% of Bonding Capacity Obligated: 39.63

Students Transported Daily: 468
% of Pupils Transported: 41.11
Annual Bus Miles: Routes 69,072
Field Trips 5,590
Activity Trips 43,366
Total 118,028

District Owned Buses by Type
A/I: 8/0 C/I: 2/2 MPV: 2 Total: 14

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY
Elementary: 705.883 ADM: $ 2,093
Jr High/Middle: 175.995 ADM: $ 2,792
Secondary: 259.194 ADM: $ 3,955
Instruction: $ 2,525
Instructional Support: $ 845
Administration: $ 369
Operation/Maintenance: $ 868
Operating Cost Per ADM: $ 5,368
Operating Cost Per ADA: $ 99,942

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR LINCOLN #2 AFTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,629,239	$ 0	$ 205,905	$ 2,835,144
County	1,251,024	0	0	1,251,024
State	7,799,697	0	0	7,799,697
Federal	4,639	253,299	122,060	379,998
TOTAL REVENUES	$ 11,684,599	$ 253,299	$ 327,965	$ 12,265,863
Transfers In	0	0	230,000	230,000
Revenues Plus Transfers In	$ 11,684,599	$ 253,299	$ 557,965	$ 12,495,863
EXPENDITURES				
Instruction				
Elementary	$ 3,345,519	$ 81,328	$ 0	$ 3,426,847
Junior High/Middle	858,373	0	0	858,373
Secondary	2,405,545	165,699	0	2,571,244
Tuition	0	0	0	0
Special Instruction	439,533	0	0	439,533
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	503,980	0	0	503,980
Staff Services	278,903	0	0	278,903
General Support	0	0	0	0
Central Administration	136,971	0	0	136,971
School Administration	742,941	0	0	742,941
Business Administration	132,540	0	0	132,540
Personnel Administration	0	0	0	0
Operation/Maintenance	1,337,456	0	0	1,337,456
Transportation	670,540	0	0	670,540
Food Service	0	0	540,398	540,398
Community Support	23,185	0	0	23,185
*OPERATING COSTS	$ 10,875,486	$ 247,027	$ 540,398	$ 11,662,911
Capital Outlay	614,783	0	0	614,783
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 11,490,269	$ 247,027	$ 540,398	$ 12,277,694
Transfers Out	230,000	0	0	230,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 11,720,269	$ 247,027	$ 540,398	$ 12,507,694

Schools: Elem/5 Jr H-Mid/1 High/2
Fall Enrollment, 1987: 2,510
Graduates, 1988: M/81 F/68 T/149
Dropout Rate: 1.6%

ADA: 2,348.890
ADM: 2,464.518
CRU: 123.123
CRU Value: $75,050

Certified Staff: 177
Non-Certified Staff: 123

Assessed Valuation, 7/1/87: $ 76,842,658
% of Incr(Decr) Over Previous Year: (14.50)
Bonded Debt, 6/30/88: $ 4,050,000
% of Bonding Capacity Obligated: 61.63

Students Transported Daily: 2,089
% of Pupils Transported: 84.76
Annual Bus Miles: Routes 418,107
Field Trips 29,481
Activity Trips 104,888
Total 552,476
District Owned Buses by Type:
A/5 B/2 C/12 D/28 MPV/5 Total/52

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,482.038 ADM)	$ 2,257
Jr High/Middle	(345.586 ADM)	$ 2,477
Secondary	(635.894 ADM)	$ 3,783
Instruction		$ 2,860
Instructional Support		$ 318
Administration		$ 411
Operation/Maintenance		$ 543
Operating Cost Per ADM		$ 4,413
Operating Cost Per CRU		$ 88,330

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR NATRONA #1 CASPER

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 11,281,128	$ 0	$ 641,669	$ 11,922,797
County	2,762,917	0	0	2,762,917
State	39,392,412	70,325	0	39,462,737
Federal	3,348	1,552,224	434,806	1,990,378
TOTAL REVENUES	$ 53,439,805	$ 1,622,549	$ 1,076,475	$ 56,138,829
Transfers In	0	0	187,000	187,000
Revenues Plus Transfers In	$ 53,439,805	$ 1,622,549	$ 1,263,475	$ 56,325,829
EXPENDITURES				
Instruction				
Elementary	$ 12,814,471	$ 566,139	$ 0	$ 13,380,610
Junior High/Middle	6,567,224	0	0	6,567,224
Secondary	7,440,772	8,739	0	7,449,511
Tuition	12,795	0	0	12,795
Special Instruction	4,521,360	138,611	0	4,659,971
Continuing Instruction	0	5,087	0	5,087
Instructional Support				
Pupil Services	3,672,588	127,818	0	3,800,406
Staff Services	1,513,710	472,078	0	1,985,788
General Support	0	82,870	0	82,870
Central Administration	337,592	0	0	337,592
School Administration	3,738,369	0	0	3,738,369
Business Administration	942,584	0	0	942,584
Personnel Administration	190,928	0	0	190,928
Operation/Maintenance	6,528,139	0	0	6,528,139
Transportation	1,575,159	0	0	1,575,159
Food Service	0	0	1,126,928	1,126,928
Community Support	0	11,617	0	11,617
*OPERATING COSTS	$ 52,355,691	$ 1,412,959	$ 1,126,928	$ 52,395,578
Capital Outlay	0	0	0	0
Pmt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 52,355,691	$ 1,412,959	$ 1,126,928	$ 52,395,578
Transfers Out	2,199,055	0	0	2,199,055
Unused Monies Returned	0	10,006	0	10,006
Expend Plus Transf Out/Monies Rets	$ 54,554,746	$ 1,422,965	$ 1,126,928	$ 54,604,639

Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 100 Object have been excluded.

Schools: Elem/30 Jr H-Mid/5 High/3 Spec/2
Fall Enrollment, 1987: 12,670
Graduates, 1988: M/377 F/358 T/735
Dropout Rate: 1.6%

ADA: 11,812.194
ADM: 12,531.156
CRU: 553.903
CRU Value: $75,050

Certified Staff: 925
Non-Certified Staff: 653

Assessed Valuation, 7/1/87: $ 352,216,902
% of Incr(Decr) Over Previous Year: (22.96)
Bonded Debt, 6/30/88: $ 18,290,000
% of Bonding Capacity Obligated: 52.19

Students Transported Daily: 2,488
% of Pupils Transported: 19.65
Annual Bus Miles: Routes 739,095
Field Trips 23,845
Activity Trips 115,207
Total 878,147
District Owned Buses by Type:
A/10 B/7 C/29 D/32 MPV/15 Total/93

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(7,264.343 ADM)	$ 1,764
Jr High/Middle	(2,653.328 ADM)	$ 2,475
Secondary	(2,613.487 ADM)	$ 2,847
Instruction		$ 2,502
Instructional Support		$ 414
Administration		$ 416
Operation/Maintenance		$ 521
Operating Cost Per ADM		$ 3,979
Operating Cost Per CRU		$ 90,008

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR NIOBRARA #1 LUSK

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,085,367	$ 0	$ 44,021	$ 1,129,388
County	292,486	0	0	292,486
State	1,905,752	2,250	0	1,908,002
Federal	0	93,875	38,977	132,852
TOTAL REVENUES	$ 3,283,605	$ 96,125	$ 82,998	$ 3,462,728
Transfers In	0	0	15,000	15,000
Revenues Plus Transfers In	$ 3,283,605	$ 96,125	$ 97,998	$ 3,477,728
EXPENDITURES				
Instruction				
Elementary	$ 627,415	$ 0	$ 0	$ 627,415
Junior High/Middle	294,232	2,250	0	296,482
Secondary	735,364	0	0	735,364
Tuition	0	0	0	0
Special Instruction	0	65,377	0	65,377
Continuing Instruction	47,169	0	0	47,169
Instructional Support				
Pupil Services	315,802	1,364	0	317,166
Staff Services	90,227	13,053	0	103,280
General Support	0	917	0	917
Central Administration	133,912	0	0	133,912
School Administration	152,518	0	0	152,518
Business Administration	77,171	0	0	77,171
Personnel Administration	0	0	0	0
Operation/Maintenance	411,834	154	0	411,988
Transportation	355,090	43	0	355,133
Food Service	0	0	97,822	97,822
Community Support	0	0	0	0
*OPERATING COSTS	$ 3,240,734	$ 83,158	$ 97,822	$ 3,421,714
Capital Outlay	179,200	8,186	0	187,386
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,419,934	$ 91,344	$ 97,822	$ 3,809,100
Transfers Out	199,045	0	0	199,045
Unused Monies Returned	0	441	0	441
Expend Plus Transf Out/Monies Ret	$ 3,618,979	$ 91,785	$ 97,822	$ 3,808,586

Schools: Elem/3 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 555
Graduates, 1988: M/19 F/16 T/35
Dropout Rate: 1.6%

ADA: 511.857
ADM: 536.593
CRU: 32.818
CRU Value: $75,050

Certified Staff: 54
Non-Certified Staff: 43

Assessed Valuation, 7/1/87: $ 35,983,340
% of Incr(Decr) Over Previous Year: (19.98)
Bonded Debt, 6/30/88: $ 2,420,000
% of Bonding Capacity Obligated: 71.83

Students Transported Daily: 316
% of Pupils Transported: 58.89
Annual Bus Miles: Routes 245,988
Field Trips 5,400
Activity Trips 20,268
Total 271,656
District Owned Buses by Type:
A/5 B/0 C/7 D/1 MPV/4 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(241.890 ADM)	$	2,594
Jr High/Middle	(123.937 ADM)	$	2,374
Secondary	(170.766 ADM)	$	4,306
Instruction		$	3,176
Instructional Support		$	757
Administration		$	678
Operation/Maintenance		$	767
Operating Cost Per ADM		$	6,039
Operating Cost Per CRU		$	98,749

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR PARK #1 POWELL

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,370,007	$ 0	$ 128,232	$ 2,498,239
County	901,708	0	0	901,708
State	4,848,401	0	0	4,848,401
Federal	0	183,402	96,561	279,963
TOTAL REVENUES	$ 8,120,116	$ 183,402	$ 224,793	$ 8,528,311
Transfers In	0	0	86,000	86,000
Revenues Plus Transfers In	$ 8,120,116	$ 183,402	$ 310,793	$ 8,614,311
EXPENDITURES				
Instruction				
Elementary	$ 1,789,976	$ 0	$ 0	$ 1,789,976
Junior High/Middle	934,282	0	0	934,282
Secondary	1,825,011	0	0	1,825,011
Tuition	0	0	0	0
Special Instruction	42,472	144,950	0	187,422
Continuing Instruction	8,345	0	0	8,345
Instructional Support				
Pupil Services	1,155,026	2,933	0	1,157,959
Staff Services	252,989	11,422	0	264,411
General Support	0	14,510	0	14,510
Central Administration	167,826	0	0	167,826
School Administration	646,339	0	0	646,339
Business Administration	208,492	0	0	208,492
Personnel Administration	0	0	0	0
Operation/Maintenance	1,020,076	4,128	0	1,024,204
Transportation	506,579	0	0	506,579
Food Service	0	0	306,543	306,543
Community Support	0	307	0	307
*OPERATING COSTS	$ 8,557,413	$ 178,250	$ 306,543	$ 9,042,206
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 8,557,413	$ 178,250	$ 306,543	$ 9,042,206
Transfers Out	86,000	0	0	86,000
Unused Monies Returned	0	66	0	66
Expend Plus Transf Out/Monies Ret	$ 8,643,413	$ 178,316	$ 306,543	$ 9,128,272

Schools: Elem/4 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 1,864
Graduates, 1988: M/68 F/67 T/135
Dropout Rate: 3.0%

ADA: 1,793.553
ADM: 1,878.176
CRU: 81.618
CRU Value: $75,050

Certified Staff: 150
Non-Certified Staff: 91

Assessed Valuation, 7/1/87: $ 77,751,683
% of Incr(Decr) Over Previous Year: (39.89)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated: 0.00

Students Transported Daily: 948
% of Pupils Transported: 50.47
Annual Bus Miles: Routes 242,907
Field Trips 7,160
Activity Trips 61,035
Total 311,102
District Owned Buses by Type:
A/1 B/2 C/15 D/1 MPV/0 Total/19

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(948.822 ADM)	$ 1,887
Jr High/Middle	(393.489 ADM)	$ 2,374
Secondary	(535.865 ADM)	$ 3,406
Instruction		$ 2,449
Instructional Support		$ 750
Administration		$ 544
Operation/Maintenance		$ 543
Operating Cost Per ADM		$ 4,556
Operating Cost Per CRU		$ 104,847

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR PARK #6 CODY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 4,987,721	$ 973	$ 132,882	$ 5,121,576
County	1,172,119	0	0	1,172,119
State	4,349,847	10,800	0	4,360,647
Federal	0	266,238	69,182	335,420
TOTAL REVENUES	$ 10,509,687	$ 278,011	$ 202,064	$ 10,989,762
Transfers In	0	0	60,000	60,000
Revenues Plus Transfers In	$ 10,509,687	$ 278,011	$ 262,064	$ 11,049,762
EXPENDITURES				
Instruction				
Elementary	$ 2,246,696	$ 0	$ 0	$ 2,246,696
Junior High/Middle	1,162,014	0	0	1,162,014
Secondary	1,482,317	0	0	1,482,317
Tuition	0	0	0	0
Special Instruction	646,145	147,921	0	794,066
Continuing Instruction	13,574	0	0	13,574
Instructional Support				
Pupil Services	475,831	16,536	0	492,367
Staff Services	324,389	23,453	0	347,842
General Support	0	8,467	0	8,467
Central Administration	0	0	0	0
School Administration	102,178	0	0	102,178
Business Administration	501,630	0	0	501,630
Personnel Administration	2,200,040	0	0	2,200,040
Operation/Maintenance	886,342	0	0	886,342
Transportation	418,457	0	0	418,457
Food Service	0	0	270,433	270,433
Community Support	14,020	1,396	0	15,416
*OPERATING COSTS	$ 10,473,633	$ 197,773	$ 270,433	$ 10,941,839
Capital Outlay	173,318	0	0	173,318
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 10,646,951	$ 197,773	$ 270,433	$ 11,115,157
Transfers Out	60,000	0	0	60,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 10,706,951	$ 197,773	$ 270,433	$ 11,175,157

Schools: Elem/5 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 2,477
Graduates, 1988: M/90 F/66 T/156
Dropout Rate: 2.8%

ADA: 2,264.735
ADM: 2,370.776
CRU: 108.117
CRU Value: $75,050

Certified Staff: 174
Non-Certified Staff: 110

Assessed Valuation, 7/1/87: $ 167,248,144
% of Incr(Decr) Over Previous Year: (40.30)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated: 0.00

Students Transported Daily: 1,266
% of Pupils Transported: 53.40
Annual Bus Miles: Routes 237,300
Field Trips 8,545
Activity Trips 61,540
Total 307,385
District Owned Buses by Type:
A/1 B/2 C/19 D/6 MPV/5 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,338.657 ADM)	$	1,678
Jr High/Middle	(542.696 ADM)	$	2,141
Secondary	(489.423 ADM)	$	3,029
Instruction		$	2,341
Instructional Support		$	338
Administration		$	1,183
Operation/Maintenance		$	374
Operating Cost Per ADM		$	4,418
Operating Cost Per CRU		$	96,873

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR PARK #16 MEETEETSE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,746,789	$ 0	$ 0	$ 1,746,789
County	172,811	0	0	172,811
State	119,184	0	0	119,184
Federal	0	0	0	0
TOTAL REVENUES	$ 2,038,784	$ 0	$ 0	$ 2,038,784
Transfers In	0	0	82,728	82,728
Revenues Plus Transfers In	$ 2,038,784	$ 0	$ 82,728	$ 2,121,512
EXPENDITURES				
Instruction				
Elementary	$ 328,218	$ 0	$ 0	$ 328,218
Junior High/Middle	101,056	0	0	101,056
Secondary	569,962	0	0	569,962
Tuition	0	0	0	0
Special Instruction	72,757	0	0	72,757
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	60,301	0	0	60,301
Staff Services	33,896	0	0	33,896
General Support	0	0	0	0
Central Administration	99,336	0	0	99,336
School Administration	73,978	0	0	73,978
Business Administration	48,127	0	0	48,127
Personnel Administration	0	0	0	0
Operation/Maintenance	311,002	0	0	311,002
Transportation	90,840	0	0	90,840
Food Service	0	0	82,729	82,729
Community Support	850	0	0	850
*OPERATING COSTS	$ 1,790,323	$ 0	$ 82,729	$ 1,873,052
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	56,591	0	0	56,591
TOTAL EXPENDITURES	$ 1,846,914	$ 0	$ 82,729	$ 1,929,643
Transfers Out	82,728	0	0	82,728
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 1,929,642	$ 0	$ 82,729	$ 2,012,371

Schools: Elem/1 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 210
Graduates, 1988: M/7 F/5 T/12
Dropout Rate: 1.0%

ADA: 203.266
ADM: 213.365
CRU: 16.059
CRU Value: $75,050

Certified Staff: 28
Non-Certified Staff: 16

Assessed Valuation, 7/1/87: $ 57,296,990
% of Incr(Decr) Over Previous Year: (51.38)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated: 0.00

Students Transported Daily: 102
% of Pupils Transported: 47.81
Annual Bus Miles: Routes 69,986
Field Trips 10,148
Activity Trips 21,312
Total 101,446
District Owned Buses by Type:
A/0 B/1 C/5 D/0 MPV/2 Total/8

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(108.501 ADM)	$	3,025
Jr High/Middle	(34.318 ADM)	$	2,945
Secondary	(70.546 ADM)	$	8,079
Instruction		$	5,024
Instructional Support		$	441
Administration		$	1,038
Operation/Maintenance		$	1,458
Operating Cost Per ADM		$	8,391
Operating Cost Per CRU		$	111,484

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR PLATTE #1 WHEATLAND

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,409,258	$ 0	$ 83,200	$ 3,492,458
County	721,173	0	0	721,173
State	4,077,539	0	0	4,077,539
Federal	0	204,232	46,631	250,863
TOTAL REVENUES	$ 8,207,970	$ 204,232	$ 129,831	$ 8,542,033
Transfers In	0	0	43,000	43,000
Revenues Plus Transfers In	$ 8,207,970	$ 204,232	$ 172,831	$ 8,585,033
EXPENDITURES				
Instruction				
Elementary	$ 1,634,957	$ 5,870	$ 0	$ 1,640,827
Junior High/Middle	601,127	5,869	0	606,996
Secondary	1,870,995	61,077	0	1,932,072
Tuition	0	0	0	0
Special Instruction	362,938	115,635	0	478,573
Continuing Instruction	40,276	0	0	40,276
Instructional Support				
Pupil Services	508,217	0	0	508,217
Staff Services	180,379	17,792	0	198,171
General Support	0	0	0	0
Central Administration	131,466	0	0	131,466
School Administration	444,446	0	0	444,446
Business Administration	183,422	0	0	183,422
Personnel Administration	0	0	0	0
Operation/Maintenance	848,214	4,729	0	852,943
Transportation	495,299	0	0	495,299
Food Service	0	0	165,994	165,994
Community Support	0	800	0	800
*OPERATING COSTS	$ 7,301,736	$ 211,772	$ 165,994	$ 7,679,502
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 7,301,736	$ 211,772	$ 165,994	$ 7,679,502
Transfers Out	187,355	0	0	187,355
Unused Monies Returned	0	1,316	0	1,316
Expend Plus Transf Out/Monies Ret	$ 7,489,091	$ 213,088	$ 165,994	$ 7,868,173

Schools: Elem/4 Jr H-Mid/1 High/3
Fall Enrollment, 1987: 1,522
Graduates, 1988: M/55 F/54 T/109
Dropout Rate: 2.2%

ADA: 1,404.069
ADM: 1,499.163
CRU: 79.840
CRU Value: $75,050

Certified Staff: 138
Non-Certified Staff: 109

Assessed Valuation, 7/1/87: $ 113,258,142
% of Incr(Decr) Over Previous Year: (3.51)
Bonded Debt, 6/30/88: $ 325,000
% of Bonding Capacity Obligated: 3.22

Students Transported Daily: 907
% of Pupils Transported: 60.50
Annual Bus Miles: Routes 373,660
Field Trips 8,828
Activity Trips 53,431
Total 435,919
District Owned Buses by Type:
A/1 B/18 C/28 D/0 MPV/0 Total/47

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary (813.512 ADM)	$	2,010
Jr High/Middle (237.388 ADM)	$	2,532
Secondary (448.263 ADM)	$	4,174
Instruction	$	3,009
Instructional Support	$	459
Administration	$	507
Operation/Maintenance	$	566
Operating Cost Per ADM	$	4,871
Operating Cost Per CRU	$	91,455

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR PLATTE #2 GUERNSEY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 395,665	$ 0	$ 35,323	$ 430,988
County	203,387	0	0	203,387
State	1,616,255	0	0	1,616,255
Federal	0	81,417	25,502	106,919
TOTAL REVENUES	$ 2,215,307	$ 81,417	$ 60,825	$ 2,357,549
Transfers In	0	0	19,000	19,000
Revenues Plus Transfers In	$ 2,215,307	$ 81,417	$ 79,825	$ 2,376,549
EXPENDITURES				
Instruction				
Elementary	$ 554,340	$ 0	$ 0	$ 554,340
Junior High/Middle	0	0	0	0
Secondary	668,050	4,819	0	672,869
Tuition	0	0	0	0
Special Instruction	103,931	56,589	0	160,520
Continuing Instruction	22,345	0	0	22,345
Instructional Support				
Pupil Services	183,345	900	0	184,245
Staff Services	61,113	1,990	0	63,103
General Support	0	11,595	0	11,595
Central Administration	115,690	0	0	115,690
School Administration	124,527	0	0	124,527
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	179,759	998	0	180,757
Transportation	82,030	0	0	82,030
Food Service	0	0	78,654	78,654
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,095,130	$ 76,891	$ 78,654	$ 2,250,675
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,095,130	$ 76,891	$ 78,654	$ 2,250,675
Transfers Out	79,629	0	0	79,629
Unused Monies Returned	0	3,047	0	3,047
Expend Plus Transf Out/Monies Ret	$ 2,174,759	$ 79,938	$ 78,654	$ 2,333,351

Schools: Elem/1 Jr H-Mid/0 High/1
Fall Enrollment, 1987: 343
Graduates, 1988: M/11 F/15 T/26
Dropout Rate: 3.0%

ADA: 333.361
ADM: 345.592
CRU: 21.902
CRU Value: $75,050

Certified Staff: 42
Non-Certified Staff: 21

Assessed Valuation, 7/1/87: $ 13,398,680
% of Incr(Decr) Over Previous Year: (2.93)
Bonded Debt, 6/30/88: $ 725,000
% of Bonding Capacity Obligated: 65.67

Students Transported Daily: 59
% of Pupils Transported: 17.07
Annual Bus Miles: Routes 42,303
Field Trips 3,292
Activity Trips 9,047
Total 54,642
District Owned Buses by Type:
A/2 B/0 C/0 D/5 MPV/0 Total/7

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(186.039 ADM)	$	2,980
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(159.553 ADM)	$	4,187
Instruction		$	3,902
Instructional Support		$	707
Administration		$	695
Operation/Maintenance		$	520
Operating Cost Per ADM		$	6,062
Operating Cost Per CRU		$	95,659

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR SHERIDAN #1 RANCHESTER

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 495,778	$ 148	$ 71,878	$ 567,804
County	199,185	0	0	199,185
State	4,054,949	10,000	0	4,064,949
Federal	0	65,916	39,013	104,929
TOTAL REVENUES	$ 4,749,912	$ 76,064	$ 110,891	$ 4,936,867
Transfers In	0	0	28,000	28,000
Revenues Plus Transfers In	$ 4,749,912	$ 76,064	$ 138,891	$ 4,964,867
EXPENDITURES				
Instruction				
Elementary	$ 711,100	$ 0	$ 0	$ 711,100
Junior High/Middle	521,339	15,481	0	536,820
Secondary	1,008,533	0	0	1,008,533
Tuition	0	0	0	0
Special Instruction	443,108	50,044	0	493,152
Continuing Instruction	1,000	0	0	1,000
Instructional Support				
Pupil Services	239,645	0	0	239,645
Staff Services	167,230	785	0	168,015
General Support	0	0	0	0
Central Administration	198,177	0	0	198,177
School Administration	353,952	0	0	353,952
Business Administration	103,616	0	0	103,616
Personnel Administration	0	0	0	0
Operation/Maintenance	487,619	0	0	487,619
Transportation	179,688	0	0	179,688
Food Service	0	0	396,177	396,177
Community Support	0	0	0	0
*OPERATING COSTS	$ 4,415,007	$ 66,310	$ 396,177	$ 4,877,494
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 4,415,007	$ 66,310	$ 396,177	$ 4,877,494
Transfers Out	28,000	0	0	28,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 4,443,007	$ 66,310	$ 396,177	$ 4,905,494

Schools: Elem/4 Jr H-Mid/2 High/2
Fall Enrollment, 1987: 766
Graduates, 1988: M/27 F/26 T/53
Dropout Rate: 2.3%

ADA: 721.485
ADM: 750.333
CRU: 50.221
CRU Value: $75,050

Certified Staff: 90
Non-Certified Staff: 53

Assessed Valuation, 7/1/87: $ 13,769,103
% of Incr(Decr) Over Previous Year: (8.89)
Bonded Debt, 6/30/88: $ 765,000
% of Bonding Capacity Obligated: 55.33

Students Transported Daily: 423
% of Pupils Transported: 56.37
Annual Bus Miles: Routes 87,278
Field Trips 15,767
Activity Trips 28,662
Total 131,707

District Owned Buses by Type:
A/2 B/0 C/17 D/0 MPV/1 Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary (278.465 ADM)	$	2,554
Jr High/Middle (235.736 ADM)	$	2,212
Secondary (236.132 ADM)	$	4,271
Instruction	$	3,579
Instructional Support	$	542
Administration	$	874
Operation/Maintenance	$	650
Operating Cost Per ADM	$	5,884
Operating Cost Per CRU	$	87,912

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR SHERIDAN #2 SHERIDAN

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,925,967	$ 0	$ 387,764	$ 3,313,731
County	660,018	0	0	660,018
State	12,284,123	0	0	12,284,123
Federal	8,153	217,651	185,867	411,671
TOTAL REVENUES	$ 15,878,261	$ 217,651	$ 573,631	$ 16,669,543
Transfers In	622	0	72,965	73,587
Revenues Plus Transfers In	$ 15,878,883	$ 217,651	$ 646,596	$ 16,743,130
EXPENDITURES				
Instruction				
Elementary	$ 3,992,128	$ 23,518	$ 0	$ 4,015,646
Junior High/Middle	2,770,813	0	0	2,770,813
Secondary	2,936,920	0	0	2,936,920
Tuition	0	0	0	0
Special Instruction	1,066,306	98,689	0	1,164,995
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,238,413	1,129	0	1,239,542
Staff Services	206,871	67,059	0	273,930
General Support	0	25,957	0	25,957
Central Administration	197,033	0	0	197,033
School Administration	913,945	0	0	913,945
Business Administration	154,831	0	0	154,831
Personnel Administration	0	0	0	0
Operation/Maintenance	1,855,506	0	0	1,855,506
Transportation	703,923	0	0	703,923
Food Service	0	0	646,579	646,579
Community Support	0	0	0	0
*OPERATING COSTS	$ 16,036,689	$ 216,352	$ 646,579	$ 16,899,620
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 16,036,689	$ 216,352	$ 646,579	$ 16,899,620
Transfers Out	751,348	0	0	751,348
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 16,788,037	$ 216,352	$ 646,579	$ 17,650,968

Schools: Elem/7 Jr H-Mid/2 High/1
Fall Enrollment, 1987: 3,816
Graduates, 1988: M/132 F/127 T/259
Dropout Rate: 4.9%

ADA: 3,622.262
ADM: 3,791.020
CRU: 163.166
CRU Value: $75,050

Certified Staff: 285
Non-Certified Staff: 218

Assessed Valuation, 7/1/87: $ 90,287,967
% of Incr(Decr) Over Previous Year: (24.36)
Bonded Debt, 6/30/88: $ 7,075,000
% of Bonding Capacity Obligated: 82.98

Students Transported Daily: 1,926
% of Pupils Transported: 50.80
Annual Bus Miles: Routes 350,350
Field Trips 9,983
Activity Trips 83,532
Total 443,865
District Owned Buses by Type:
A/0 B/0 C/40 D/0 MPV/0 Total/40

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,790.506 ADM)	$ 2,230
Jr High/Middle	(1,121.966 ADM)	$ 2,470
Secondary	(878.548 ADM)	$ 3,343
Instruction		$ 2,840
Instructional Support		$ 381
Administration		$ 334
Operation/Maintenance		$ 489
Operating Cost Per ADM		$ 4,230
Operating Cost Per CRU		$ 98,285

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR SHERIDAN #3 CLEARMONT

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 231,154	$ 0	$ 13,302	$ 244,456
County	49,986	0	0	49,986
State	1,009,367	0	0	1,009,367
Federal	0	0	12,095	12,095
TOTAL REVENUES	$ 1,290,507	$ 0	$ 25,397	$ 1,315,904
Transfers In	0	0	23,546	23,546
Revenues Plus Transfers In	$ 1,290,507	$ 0	$ 48,943	$ 1,339,450
EXPENDITURES				
Instruction				
Elementary	$ 266,589	$ 0	$ 0	$ 266,589
Junior High/Middle	0	0	0	0
Secondary	334,865	0	0	334,865
Tuition	0	0	0	0
Special Instruction	75,757	0	0	75,757
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	0	0	0	0
Staff Services	4,320	0	0	4,320
General Support	0	0	0	0
Central Administration	159,988	0	0	159,988
School Administration	0	0	0	0
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	161,040	0	0	161,040
Transportation	127,847	0	0	127,847
Food Service	0	0	44,354	44,354
Community Support	0	0	0	0
*OPERATING COSTS	$ 1,130,406	$ 0	$ 44,354	$ 1,174,760
Capital Outlay	0	0	0	0
Pymt to State Founoation Program	0	0	0	0
TOTAL EXPENDITURES	$ 1,130,406	$ 0	$ 44,354	$ 1,174,760
Transfers Out	23,736	0	0	23,736
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 1,154,142	$ 0	$ 44,354	$ 1,198,496

Schools: Elem/4 Jr H-Mid/0 High/1
Fall Enrollment, 1987: 123
Graduates, 1988: M/8 F/5 T/13
Dropout Rate: 0.0%

ADA: 127.946
ADM: 135.171
CRU: 12.637
CRU Value: $75,050

Certified Staff: 23
Non-Certified Staff: 12

Assessed Valuation, 7/1/87: $ 6,254,919
% of Incr(Decr) Over Previous Year: (22.16)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated: 0.00

Students Transported Daily: 86
% of Pupils Transported: 63.62
Annual Bus Miles: Routes 60,200
Field Trips 5,243
Activity Trips 39,755
Total 105,198
District Owned Buses by Type:
A/1 B/0 C/4 D/0 MPV/6 Total/11

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(95.068 ADM)	$	2,804
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(40.103 ADM)	$	8,350
Instruction		$	5,010
Instructional Support		$	32
Administration		$	1,184
Operation/Maintenance		$	1,191
Operating Cost Per ADM		$	8,383
Operating Cost Per CRU		$	89,452

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR SUBLETTE #1 PINEDALE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,152,468	$ 0	$ 51,095	$ 2,203,563
County	522,212	0	0	522,212
State	732,113	2,700	0	734,813
Federal	265	67,817	23,682	91,764
TOTAL REVENUES	$ 3,407,058	$ 70,517	$ 74,777	$ 3,552,352
Transfers In	0	0	71,183	71,183
Revenues Plus Transfers In	$ 3,407,058	$ 70,517	$ 145,960	$ 3,623,535
EXPENDITURES				
Instruction				
Elementary	$ 704,971	$ 0	$ 0	$ 704,971
Junior High/Middle	341,428	0	0	341,428
Secondary	718,341	0	0	718,341
Tuition	0	0	0	0
Special Instruction	150,214	35,676	0	185,890
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	191,402	27,117	0	218,519
Staff Services	81,849	1,171	0	83,020
General Support	0	0	0	0
Central Administration	128,022	0	0	128,022
School Administration	226,333	0	0	226,333
Business Administration	143,795	0	0	143,795
Personnel Administration	0	0	0	0
Operation/Maintenance	388,298	0	0	388,298
Transportation	295,870	0	0	295,870
Food Service	0	0	140,313	140,313
Community Support	42,048	0	0	42,048
*OPERATING COSTS	$ 3,412,571	$ 63,964	$ 140,313	$ 3,616,848
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,412,571	$ 63,964	$ 140,313	$ 3,616,848
Transfers Out	71,150	0	0	71,150
Unused Monies Returned	0	240	0	240
Expend Plus Transf Out/Monies Ret	$ 3,483,721	$ 64,204	$ 140,313	$ 3,688,238

Schools: Elem/2 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 594
Graduates, 1988: M/32 F/26 T/58
Dropout Rate: 0.0%

ADA: 543.105
ADM: 576.733
CRU: 36.326
CRU Value: $75,050

Certified Staff: 56
Non-Certified Staff: 51

Assessed Valuation, 7/1/87: $ 75,880,564
% of Incr(Decr) Over Previous Year: 9.30
Bonded Debt, 6/30/88: $ 5,345,000
% of Bonding Capacity Obligated: 68.15

Students Transported Daily: 293
% of Pupils Transported: 50.80
Annual Bus Miles: Routes 137,706
Field Trips 300
Activity Trips 61,480
Total 199,486
District Owned Buses by Type:
A/1 B/0 C/8 D/2 MPV/7 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(267.128 ADM)	$ 2,639
Jr High/Middle	(118.328 ADM)	$ 2,885
Secondary	(191.277 ADM)	$ 3,756
Instruction		$ 3,320
Instructional Support		$ 474
Administration		$ 864
Operation/Maintenance		$ 673
Operating Cost Per ADM		$ 5,917
Operating Cost Per CRU		$ 93,943

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR SUBLETTE #9 BIG PINEY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,516,695	$ 449	$ 70,064	$ 2,587,208
County	592,445	0	0	592,445
State	794,892	3,000	0	797,892
Federal	3,752	93,705	33,452	130,909
TOTAL REVENUES	$ 3,907,784	$ 97,154	$ 103,516	$ 4,108,454
Transfers In	0	0	60,904	60,904
Revenues Plus Transfers In	$ 3,907,784	$ 97,154	$ 164,420	$ 4,169,358
EXPENDITURES				
Instruction				
Elementary	$ 662,471	$ 95	$ 0	$ 662,566
Junior High/Middle	305,946	3,744	0	309,690
Secondary	799,617	1,504	0	801,121
Tuition	0	0	0	0
Special Instruction	274,627	33,630	0	308,257
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	102,617	11,052	0	113,669
Staff Services	98,912	26,330	0	125,242
General Support	0	1,099	0	1,099
Central Administration	102,401	0	0	102,401
School Administration	221,899	0	0	221,899
Business Administration	156,504	0	0	156,504
Personnel Administration	0	0	0	0
Operation/Maintenance	665,776	0	0	665,776
Transportation	341,148	0	0	341,148
Food Service	0	0	164,279	164,279
Community Support	1,980	0	0	1,980
*OPERATING COSTS	$ 3,733,898	$ 77,454	$ 164,279	$ 3,975,631
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,733,898	$ 77,454	$ 164,279	$ 3,975,631
Transfers Out	146,107	0	0	146,107
Unused Monies Returned	0	1,951	0	1,951
Expend Plus Transf Out/Monies Ret	$ 3,880,005	$ 79,405	$ 164,279	$ 4,123,689

Schools: Elem/2 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 658
Graduates, 1988: M/18 F/28 T/46
Dropout Rate: 3.0%

ADA: 631.614
ADM: 663.527
CRU: 40.594
CRU Value: $75,050

Certified Staff: 61
Non-Certified Staff: 30

Assessed Valuation, 7/1/87: $ 91,978,123
% of Incr(Decr) Over Previous Year: (16.94)
Bonded Debt, 6/30/88: $ 10,270,000
% of Bonding Capacity Obligated: 126.04

Students Transported Daily: 447
% of Pupils Transported: 67.37
Annual Bus Miles: Routes 238,770
Field Trips 6,000
Activity Trips 36,075
Total 280,845

District Owned Buses by Type:
A/0 B/0 C/0 D/0 MPV/0 Total/0

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(329.717 ADM)	$	2,009
Jr High/Middle	(132.121 ADM)	$	2,316
Secondary	(201.689 ADM)	$	3,965
Instruction		$	3,078
Instructional Support		$	304
Administration		$	725
Operation/Maintenance		$	1,003
Operating Cost Per ADM		$	5,627
Operating Cost Per CRU		$	91,982

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR SWEETWATER #1 ROCK SPRINGS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 16,316,663	$ 0	$ 708,112	$ 17,024,775
County	3,767,743	0	0	3,767,743
State	6,531,317	38,754	0	6,570,071
Federal	26,870	589,010	234,574	850,454
TOTAL REVENUES	$ 26,642,593	$ 627,764	$ 942,686	$ 28,213,043
Transfers In	1,004,314	0	554,024	1,558,338
Revenues Plus Transfers In	$ 27,646,907	$ 627,764	$ 1,496,710	$ 29,771,381
EXPENDITURES				
Instruction				
Elementary	$ 7,578,927	$ 231,009	$ 0	$ 7,809,936
Junior High/Middle	3,630,827	0	0	3,630,827
Secondary	3,934,138	0	0	3,934,138
Tuition	0	0	0	0
Special Instruction	2,375,366	65,515	0	2,440,881
Continuing Instruction	0	46,558	0	46,558
Instructional Support				
Pupil Services	1,985,478	41,069	0	2,026,547
Staff Services	788,343	107,565	0	895,908
General Support	0	49,204	0	49,204
Central Administration	571,850	0	0	571,850
School Administration	2,240,729	0	0	2,240,729
Business Administration	298,986	0	0	298,986
Personnel Administration	0	0	0	0
Operation/Maintenance	3,549,051	20,469	0	3,569,520
Transportation	867,196	0	0	867,196
Food Service	0	0	1,210,157	1,210,157
Community Support	133,725	42,061	0	175,786
*OPERATING COSTS	$ 27,954,616	$ 603,450	$ 1,210,157	$ 29,768,223
Capital Outlay	109,506	31,668	0	141,174
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 28,064,122	$ 635,118	$ 1,210,157	$ 29,909,397
Transfers Out	918,443	0	50,000	968,443
Unused Monies Returned	0	11,110	0	11,110
Expend Plus Transf Out/Monies Ret	$ 28,982,565	$ 646,228	$ 1,260,157	$ 30,888,950

Schools: Elem/14 Jr H-Mid/2 High/3
Fall Enrollment, 1987: 6,026
Graduates, 1988: M/154 F/143 T/297
Dropout Rate: 5.3%

ADA: 5,624.709
ADM: 5,966.490
CRU: 263.217
CRU Value: $75,050

Certified Staff: 456
Non-Certified Staff: 305

Assessed Valuation, 7/1/87: $ 587,657,797
% of Incr(Decr) Over Previous Year: (6.36)
Bonded Debt, 6/30/88: $ 3,825,000
% of Bonding Capacity Obligated: 8.06

Students Transported Daily: 2,190
% of Pupils Transported: 36.70
Annual Bus Miles: Routes 338,450
Field Trips 23,020
Activity Trips 76,495
Total 437,965
District Owned Buses by Type:
A/8 B/2 C/44 D/3 MPV/0 Total/57

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(3,545.942 ADM)	$ 2,137
Jr High/Middle	(1,320.932 ADM)	$ 2,749
Secondary	(1,099.616 ADM)	$ 3,578
Instruction		$ 2,936
Instructional Support		$ 485
Administration		$ 522
Operation/Maintenance		$ 595
Operating Cost Per ADM		$ 4,685
Operating Cost Per CRU		$ 106,204

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR SWEETWATER #2 GREEN RIVER

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 8,646,189	$ 0	$ 329,470	$ 8,975,659
County	2,522,305	0	0	2,522,305
State	4,506,841	0	0	4,506,841
Federal	247,353	325,184	151,916	724,453
TOTAL REVENUES	$ 15,922,688	$ 325,184	$ 481,386	$ 16,729,258
Transfers In	0	0	200,813	200,813
Revenues Plus Transfers In	$ 15,922,688	$ 325,184	$ 682,199	$ 16,930,071
EXPENDITURES				
Instruction				
Elementary	$ 3,759,266	$ 0	$ 0	$ 3,759,266
Junior High/Middle	1,870,041	0	0	1,870,041
Secondary	3,021,149	0	0	3,021,149
Tuition	77,127	0	0	77,127
Special Instruction	977,936	126,318	0	1,104,254
Continuing Instruction	0	37,296	0	37,296
Instructional Support				
Pupil Services	1,211,939	7,348	0	1,219,287
Staff Services	427,644	98,846	0	526,490
General Support	0	30,475	0	30,475
Central Administration	264,554	0	0	264,554
School Administration	1,089,301	0	0	1,089,301
Business Administration	373,932	0	0	373,932
Personnel Administration	0	0	0	0
Operation/Maintenance	2,569,586	0	0	2,569,586
Transportation	565,857	0	0	565,857
Food Service	0	0	628,487	628,487
Community Support	350	0	0	350
*OPERATING COSTS	$ 16,208,682	$ 300,283	$ 628,487	$ 17,137,452
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 16,208,682	$ 300,283	$ 628,487	$ 17,137,452
Transfers Out	200,813	0	0	200,813
Unused Monies Returned	0	1,534	0	1,534
Expend Plus Transf Out/Monies Ret	$ 16,409,495	$ 301,817	$ 628,487	$ 17,339,799

Schools: Elem/9 Jr H-Mid/2 High/1
Fall Enrollment, 1987: 3,889
Graduates, 1988: M/108 F/107 T/215
Dropout Rate: 3.2%

ADA: 3,623.299
ADM: 3,791.911
CRU: 168.221
CRU Value: $75,050

Certified Staff: 276
Non-Certified Staff: 186

Assessed Valuation, 7/1/87: $ 351,847,716
% of Incr(Decr) Over Previous Year: (7.29)
Bonded Debt, 6/30/88: $ 5,485,000
% of Bonding Capacity Obligated: 17.05

Students Transported Daily: 1,044
% of Pupils Transported: 27.53
Annual Bus Miles: Routes 294,095
Field Trips 2,028
Activity Trips 79,771
Total 375,894
District Owned Buses by Type:
A/1 B/2 C/22 D/3 MPV/7 Total/35

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,999.732 ADM)	$ 1,880
Jr High/Middle	(823.071 ADM)	$ 2,272
Secondary	(969.108 ADM)	$ 3,117
Instruction		$ 2,560
Instructional Support		$ 432
Administration		$ 456
Operation/Maintenance		$ 678
Operating Cost Per ADM		$ 4,275
Operating Cost Per CRU		$ 96,353

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR TETON #1 JACKSON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,663,299	$ 0	$ 179,201	$ 2,842,500
County	668,273	0	0	668,273
State	5,510,077	9,972	0	5,520,049
Federal	500	22,425	53,568	76,493
TOTAL REVENUES	$ 8,842,149	$ 32,397	$ 232,769	$ 9,107,315
Transfers In	0	0	32,500	32,500
Revenues Plus Transfers In	$ 8,842,149	$ 32,397	$ 265,269	$ 9,139,815
EXPENDITURES				
Instruction				
Elementary	$ 2,306,082	$ 0	$ 0	$ 2,306,082
Junior High/Middle	617,854	0	0	617,854
Secondary	1,529,850	0	0	1,529,850
Tuition	63,827	0	0	63,827
Special Instruction	1,072,833	8,865	0	1,081,698
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	258,468	8,006	0	266,474
Staff Services	171,923	7,682	0	179,605
General Support	0	904	0	904
Central Administration	661,405	0	0	661,405
School Administration	450,844	0	0	450,844
Business Administration	3,773	0	0	3,773
Personnel Administration	0	0	0	0
Operation/Maintenance	463,842	0	0	463,842
Transportation	636,694	0	0	636,694
Food Service	0	0	263,306	263,306
Community Support	0	0	0	0
*OPERATING COSTS	$ 8,237,395	$ 25,457	$ 263,306	$ 8,526,158
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 8,237,395	$ 25,457	$ 263,306	$ 8,526,158
Transfers Out	187,500	0	0	187,500
Unused Monies Returned	0	23	0	23
Expend Plus Transf Out/Monies Ret	$ 8,424,895	$ 25,480	$ 263,306	$ 8,713,681

Schools: Elem/6 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 1,790
Graduates, 1988: M/60 F/60 T/120
Dropout Rate: 1.3%

ADA: 1,718.721
ADM: 1,814.240
CRU: 84.230
CRU Value: $75,050

Certified Staff: 142
Non-Certified Staff: 98

Assessed Valuation, 7/1/87: $ 75,283,756
% of Incr(Decr) Over Previous Year: 0.82
Bonded Debt, 6/30/88: $ 3,180,000
% of Bonding Capacity Obligated: 38.07

Students Transported Daily: 1,321
% of Pupils Transported: 72.81
Annual Bus Miles: Routes 216,825
Field Trips 64,110
Activity Trips 12,567
Total 293,502
District Owned Buses by Type:
A/1 B/0 C/10 D/12 MPV/3 Total/26

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,072.738 ADM)	$ 2,150
Jr High/Middle	(235.786 ADM)	$ 2,620
Secondary	(505.716 ADM)	$ 3,025
Instruction		$ 3,081
Instructional Support		$ 237
Administration		$ 615
Operation/Maintenance		$ 258
Operating Cost Per ADM		$ 4,540
Operating Cost Per CRU		$ 97,796

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR UINTA #1 EVANSTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 13,654,360	$ 2,973	$ 357,090	$ 14,014,423
County	2,203,507	0	0	2,203,507
State	1,958,762	0	0	1,958,762
Federal	0	283,504	136,782	420,286
TOTAL REVENUES	$ 17,816,629	$ 286,477	$ 493,872	$ 18,596,978
Transfers In	0	0	0	0
Revenues Plus Transfers In	$ 17,816,629	$ 286,477	$ 493,872	$ 18,596,978
EXPENDITURES				
Instruction				
Elementary	$ 4,361,079	$ 0	$ 0	$ 4,361,079
Junior High/Middle	2,274,138	0	0	2,274,138
Secondary	2,764,117	0	0	2,764,117
Tuition	0	0	0	0
Special Instruction	1,538,427	162,897	0	1,701,324
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	336,875	26,762	0	363,637
Staff Services	36,727	56,616	0	93,343
General Support	0	36,035	0	36,035
Central Administration	1,098,679	0	0	1,098,679
School Administration	414,897	0	0	414,897
Business Administration	750,074	0	0	750,074
Personnel Administration	106,391	0	0	106,391
Operation/Maintenance	1,329,510	685	0	1,330,195
Transportation	0	48	0	48
Food Service	0	0	725,991	725,991
Community Support	0	9,050	0	9,050
*OPERATING COSTS	$ 15,010,914	$ 292,093	$ 725,991	$ 16,028,998
Capital Outlay	278,490	0	0	278,490
Pymt to State Foundation Program	1,241,705	0	0	1,241,705
TOTAL EXPENDITURES	$ 16,531,109	$ 292,093	$ 725,991	$ 17,549,193
Transfers Out	876,337	0	0	876,337
Unused Monies Returned	0	147	0	147
Expend Plus Transf Out/Monies Ret	$ 17,407,446	$ 292,240	$ 725,991	$ 18,425,677

Schools: Elem/4 Jr H-Mid/2 High/1
Fall Enrollment, 1987: 3,421
Graduates, 1988: M/92 F/75 T/167
Dropout Rate: 2.8%

ADA: 3,194.413
ADM: 3,360.069
CRU: 146.645
CRU Value: $75,050

Certified Staff: 243
Non-Certified Staff: 195

Assessed Valuation, 7/1/87: $ 493,652,941
% of Incr(Decr) Over Previous Year: (34.25)
Bonded Debt, 6/30/88: $ 38,345,000
% of Bonding Capacity Obligated: 86.37

Students Transported Daily: 1,568
% of Pupils Transported: 46.67
Annual Bus Miles: Routes 273,875
Field Trips 12,086
Activity Trips 70,638
Total 356,597
District Owned Buses by Type:
A/6 B/0 C/6 D/31 MPV/0 Total/43

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,813.794 ADM)	$ 2,404
Jr High/Middle	(755.497 ADM)	$ 3,010
Secondary	(790.778 ADM)	$ 3,455
Instruction		$ 3,255
Instructional Support		$ 111
Administration		$ 705
Operation/Maintenance		$ 396
Operating Cost Per ADM		$ 4,467
Operating Cost Per CRU		$ 102,362

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR UINTA #4 MOUNTAIN VIEW

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,073,656	$ 0	$ 79,641	$ 1,153,297
County	776,145	0	0	776,145
State	3,115,781	4,282	0	3,120,063
Federal	0	95,787	34,358	130,145
TOTAL REVENUES	$ 4,965,582	$ 100,069	$ 113,999	$ 5,179,650
Transfers In	0	0	80,000	80,000
Revenues Plus Transfers In	$ 4,965,582	$ 100,069	$ 193,999	$ 5,259,650
EXPENDITURES				
Instruction				
Elementary	$ 801,723	$ 8,750	$ 0	$ 810,473
Junior High/Middle	500,870	3,448	0	504,318
Secondary	867,829	0	0	867,829
Tuition	0	0	0	0
Special Instruction	54,002	54,003	0	108,005
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	463,772	11,050	0	474,822
Staff Services	100,706	24,803	0	125,509
General Support	0	0	0	0
Central Administration	245,078	0	0	245,078
School Administration	321,498	0	0	321,498
Business Administration	69,788	0	0	69,788
Personnel Administration	0	0	0	0
Operation/Maintenance	559,284	0	0	559,284
Transportation	179,250	0	0	179,250
Food Service	0	0	173,724	173,724
Community Support	45,218	0	0	45,218
*OPERATING COSTS	$ 4,209,018	$ 102,054	$ 173,724	$ 4,484,796
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 4,209,018	$ 102,054	$ 173,724	$ 4,484,796
Transfers Out	430,000	0	0	430,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 4,639,018	$ 102,054	$ 173,724	$ 4,914,796

Schools: Elem/2 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 925
Graduates, 1988: M/30 F/27 T/57
Dropout Rate: 3.1%

ADA: 914.146
ADM: 968.157
CRU: 51.686
CRU Value: $75,050

Certified Staff: 71
Non-Certified Staff: 55

Assessed Valuation, 7/1/87: $ 35,462,931
% of Incr(Decr) Over Previous Year: (25.32)
Bonded Debt, 6/30/88: $ 395,000
% of Bonding Capacity Obligated: 8.49

Students Transported Daily: 612
% of Pupils Transported: 63.21
Annual Bus Miles: Routes 110,810
Field Trips 7,125
Activity Trips 38,676
Total 156,611
District Owned Buses by Type:
A/0 B/1 C/11 D/3 MPV/2 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(492.100 ADM)	$	1,629
Jr High/Middle	(208.063 ADM)	$	2,407
Secondary	(267.994 ADM)	$	3,238
Instruction		$	2,298
Instructional Support		$	583
Administration		$	657
Operation/Maintenance		$	578
Operating Cost Per ADM		$	4,347
Operating Cost Per CRU		$	81,434

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR UINTA #6 LYMAN

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,088,442	$ 386	$ 101,293	$ 1,190,121
County	771,859	0	0	771,859
State	3,112,387	650	0	3,113,037
Federal	89,263	64,793	23,077	177,133
TOTAL REVENUES	$ 5,061,951	$ 65,829	$ 124,370	$ 5,252,150
Transfers In	0	18,406	61,500	79,906
Revenues Plus Transfers In	$ 5,061,951	$ 84,235	$ 185,870	$ 5,332,056
EXPENDITURES				
Instruction				
Elementary	$ 1,203,710	$ 34,602	$ 0	$ 1,238,312
Junior High/Middle	634,276	0	0	634,276
Secondary	1,210,689	0	0	1,210,689
Tuition	0	0	0	0
Special Instruction	135,141	5,986	0	141,127
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	274,521	0	0	274,521
Staff Services	243,451	30,864	0	274,315
General Support	0	0	0	0
Central Administration	150,697	0	0	150,697
School Administration	395,572	0	0	395,572
Business Administration	174,582	0	0	174,582
Personnel Administration	0	0	0	0
Operation/Maintenance	526,664	0	0	526,664
Transportation	195,703	0	0	195,703
Food Service	0	0	198,747	198,747
Community Support	43,444	0	0	43,444
*OPERATING COSTS	$ 5,188,450	$ 71,452	$ 198,747	$ 5,458,649
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,188,450	$ 71,452	$ 198,747	$ 5,458,649
Transfers Out	79,906	0	0	79,906
Unused Monies Returned	0	2,137	0	2,137
Expend Plus Transf Out/Monies Ret	$ 5,268,356	$ 73,589	$ 198,747	$ 5,540,692

Schools: Elem/2 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 1,124
Graduates, 1988: M/26 F/32 T/58
Dropout Rate: 2.1%

ADA: 1,066.807
ADM: 1,109.933
CRU: 53.788
CRU Value: $75,050

Certified Staff: 90
Non-Certified Staff: 61

Assessed Valuation, 7/1/87: $ 33,062,129
% of Incr(Decr) Over Previous Year: (16.38)
Bonded Debt, 6/30/88: $ 3,795,000
% of Bonding Capacity Obligated: 142.78

Students Transported Daily: 617
% of Pupils Transported: 55.59
Annual Bus Miles: Routes 68,796
Field Trips 5,113
Activity Trips 37,636
Total 111,545

District Owned Buses by Type:
A/1 B/0 C/10 D/5 MPV/0 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(679.533 ADM)	$ 1,771
Jr High/Middle	(157.349 ADM)	$ 4,031
Secondary	(273.051 ADM)	$ 4,434
Instruction		$ 2,868
Instructional Support		$ 467
Administration		$ 649
Operation/Maintenance		$ 475
Operating Cost Per ADM		$ 4,875
Operating Cost Per CRU		$ 96,461

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR WASHAKIE #1 WORLAND

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,874,190	$ 0	$ 131,768	$ 2,005,958
County	493,295	0	0	493,295
State	6,365,883	20,100	0	6,385,983
Federal	0	567,389	83,187	650,576
TOTAL REVENUES	$ 8,733,368	$ 587,489	$ 214,955	$ 9,535,812
Transfers In	0	0	42,433	42,433
Revenues Plus Transfers In	$ 8,733,368	$ 587,489	$ 257,388	$ 9,578,245
EXPENDITURES				
Instruction				
Elementary	$ 1,594,731	$ 60,115	$ 0	$ 1,654,846
Junior High/Middle	787,624	0	0	787,624
Secondary	1,393,046	32,073	0	1,425,119
Tuition	0	0	0	0
Special Instruction	782,330	250,217	0	1,032,547
Continuing Instruction	11,327	0	0	11,327
Instructional Support				
Pupil Services	788,354	5,785	0	794,139
Staff Services	216,272	84,471	0	300,743
General Support	0	30,322	0	30,322
Central Administration	136,500	0	0	136,500
School Administration	459,480	0	0	459,480
Business Administration	126,005	0	0	126,005
Personnel Administration	0	0	0	0
Operation/Maintenance	917,762	0	0	917,762
Transportation	321,555	6,235	0	327,790
Food Service	0	0	239,198	239,198
Community Support	0	0	0	0
*OPERATING COSTS	$ 7,534,986	$ 469,218	$ 239,198	$ 8,243,402
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 7,534,986	$ 469,218	$ 239,198	$ 8,243,402
Transfers Out	40,000	0	0	40,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 7,574,986	$ 469,218	$ 239,198	$ 8,283,402

Schools: Elem/3 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 1,843
Graduates, 1988: M/47 F/57 T/104
Dropout Rate: 3.0%

ADA: 1,734.573
ADM: 1,816.508
CRU: 81.477
CRU Value: $75,050

Certified Staff: 137
Non-Certified Staff: 78

Assessed Valuation, 7/1/87: $ 52,969,731
% of Incr(Decr) Over Previous Year: (23.82)
Bonded Debt, 6/30/88: $ 4,055,000
% of Bonding Capacity Obligated: 74.38

Students Transported Daily: 438
% of Pupils Transported: 24.11
Annual Bus Miles: Routes 84,252
Field Trips 49,812
Activity Trips 36,276
Total 172,340
District Owned Buses by Type:
A/1 B/1 C/16 D/0 MPV/0 Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(923.040 ADM)	$ 1,728
Jr High/Middle	(393.485 ADM)	$ 2,002
Secondary	(499.983 ADM)	$ 2,786
Instruction		$ 2,515
Instructional Support		$ 553
Administration		$ 397
Operation/Maintenance		$ 505
Operating Cost Per ADM		$ 4,148
Operating Cost Per CRU		$ 92,480

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR WASHAKIE #2 TEN SLEEP

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 376,013	$ 0	$ 16,753	$ 392,766
County	76,769	0	0	76,769
State	797,972	2,111	0	800,083
Federal	1,468	35,129	9,446	46,043
TOTAL REVENUES	$ 1,252,222	$ 37,240	$ 26,199	$ 1,315,661
Transfers In	0	18	27,000	27,018
Revenues Plus Transfers In	$ 1,252,222	$ 37,258	$ 53,199	$ 1,342,679
EXPENDITURES				
Instruction				
Elementary	$ 217,658	$ 0	$ 0	$ 217,658
Junior High/Middle	68,627	0	0	68,627
Secondary	410,897	0	0	410,897
Tuition	0	0	0	0
Special Instruction	167,450	17,279	0	184,729
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	45,237	8,829	0	54,066
Staff Services	21,351	4,095	0	25,446
General Support	0	3,167	0	3,167
Central Administration	110,166	0	0	110,166
School Administration	0	0	0	0
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	142,051	0	0	142,051
Transportation	40,964	0	0	40,964
Food Service	0	0	56,955	56,955
Community Support	0	0	0	0
*OPERATING COSTS	$ 1,224,401	$ 33,370	$ 56,955	$ 1,314,726
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 1,224,401	$ 33,370	$ 56,955	$ 1,314,726
Transfers Out	28,229	0	0	28,229
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 1,252,630	$ 33,370	$ 56,955	$ 1,342,955

Schools: Elem/1 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 142
Graduates, 1988: M/6 F/11 T/17
Dropout Rate: 0.0%

ADA: 130.445
ADM: 138.294
CRU: 11.589
CRU Value: $75,050

Certified Staff: 23
Non-Certified Staff: 12

Assessed Valuation, 7/1/87: $ 11,397,901
% of Incr(Decr) Over Previous Year: (40.97)
Bonded Debt, 6/30/88: $ 300,000
% of Bonding Capacity Obligated: 26.26

Students Transported Daily: 59
% of Pupils Transported: 42.66
Annual Bus Miles: Routes 42,000
Field Trips 2,500
Activity Trips 14,000
Total 58,500
District Owned Buses by Type:
A/1 B/0 C/6 D/0 MPV/0 Total/7

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(75.602 ADM)	$	2,879
Jr High/Middle	(21.463 ADM)	$	3,197
Secondary	(41.229 ADM)	$	9,966
Instruction		$	6,252
Instructional Support		$	481
Administration		$	797
Operation/Maintenance		$	1,027
Operating Cost Per ADM		$	8,854
Operating Cost Per CRU		$	105,652

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR WESTON #1 NEWCASTLE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,598,833	$ 351	$ 84,809	$ 1,683,993
County	372,148	0	0	372,148
State	3,584,994	0	0	3,584,994
Federal	0	109,276	40,295	149,571
TOTAL REVENUES	$ 5,555,975	$ 109,627	$ 125,104	$ 5,790,706
Transfers In	217,890	0	20,126	238,016
Revenues Plus Transfers In	$ 5,773,865	$ 109,627	$ 145,230	$ 6,028,722
EXPENDITURES				
Instruction				
Elementary	$ 1,295,427	$ 84,658	$ 0	$ 1,380,085
Junior High/Middle	0	0	0	0
Secondary	1,740,596	4,005	0	1,744,601
Tuition	0	0	0	0
Special Instruction	561,673	6,915	0	568,588
Continuing Instruction	29,694	0	0	29,694
Instructional Support				
Pupil Services	162,764	2,000	0	164,764
Staff Services	59,256	8,476	0	67,732
General Support	0	2,683	0	2,683
Central Administration	107,365	0	0	107,365
School Administration	321,617	0	0	321,617
Business Administration	110,149	0	0	110,149
Personnel Administration	0	0	0	0
Operation/Maintenance	749,559	1,749	0	751,308
Transportation	222,370	0	0	222,370
Food Service	0	0	150,970	150,970
Community Support	115,434	141	0	115,575
*OPERATING COSTS	$ 5,475,904	$ 110,627	$ 150,970	$ 5,737,501
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,475,904	$ 110,627	$ 150,970	$ 5,737,501
Transfers Out	55,162	0	0	55,162
Unused Monies Returned	0	3,126	0	3,126
Expend Plus Transf Out/Monies Ret	$ 5,531,066	$ 113,753	$ 150,970	$ 5,795,789

Schools: Elem/2 Jr H-Mid/1 High/1
Fall Enrollment, 1987: 1,131
Graduates, 1988: M/49 F/49 T/98
Dropout Rate: 1.8%

ADA: 1,073.042
ADM: 1,120.573
CRU: 57.220
CRU Value: $75,050

Certified Staff: 98
Non-Certified Staff: 65

Assessed Valuation, 7/1/87: $ 49,685,581
% of Incr(Decr) Over Previous Year: (34.30)
Bonded Debt, 6/30/88: $ 215,000
% of Bonding Capacity Obligated: 4.30

Students Transported Daily: 554
% of Pupils Transported: 49.44
Annual Bus Miles: Routes 199,188
Field Trips 1,510
Activity Trips 57,341
Total 258,039
District Owned Buses by Type:
A/3 B/2 C/3 D/11 MPV/8 Total/27

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(569.227 ADM)	$	2,276
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(551.346 ADM)	$	3,157
Instruction		$	3,237
Instructional Support		$	198
Administration		$	481
Operation/Maintenance		$	669
Operating Cost Per ADM		$	4,887
Operating Cost Per CRU		$	95,699

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 DISTRICT FINANCIAL SUMMARY/PROFILE FOR WESTON #7 UPTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 495,079	$ 0	$ 44,849	$ 539,928
County	162,297	0	0	162,297
State	1,657,910	0	0	1,657,910
Federal	0	41,098	15,597	56,695
TOTAL REVENUES	$ 2,315,286	$ 41,098	$ 60,446	$ 2,416,830
Transfers In	0	0	19,500	19,500
Revenues Plus Transfers In	$ 2,315,286	$ 41,098	$ 79,946	$ 2,436,330
EXPENDITURES				
Instruction				
Elementary	$ 595,447	$ 0	$ 0	$ 595,447
Junior High/Middle	0	0	0	0
Secondary	679,265	0	0	679,265
Tuition	0	0	0	0
Special Instruction	94,514	24,908	0	119,422
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	219,362	0	0	219,362
Staff Services	51,380	11,174	0	62,554
General Support	0	3,470	0	3,470
Central Administration	99,068	0	0	99,068
School Administration	109,167	0	0	109,167
Business Administration	33,467	0	0	33,467
Personnel Administration	0	0	0	0
Operation/Maintenance	248,373	0	0	248,373
Transportation	113,555	0	0	113,555
Food Service	0	0	81,471	81,471
Community Support	33,599	385	0	33,984
*OPERATING COSTS	$ 2,277,197	$ 39,937	$ 81,471	$ 2,398,605
Capital Outlay	4,288	0	0	4,288
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,281,485	$ 39,937	$ 81,471	$ 2,402,893
Transfers Out	19,500	0	0	19,500
Unused Monies Returned	0	258	0	258
Expend Plus Transf Out/Monies Ret	$ 2,300,985	$ 40,195	$ 81,471	$ 2,422,651

Schools: Elem/2 Jr H-Mid/0 High/1
Fall Enrollment, 1987: 384
Graduates, 1988: M/11 F/9 T/20
Dropout Rate: 1.2%

ADA: 375.414
ADM: 389.855
CRU: 23.195
CRU Value: $75,050

Certified Staff: 39
Non-Certified Staff: 26

Assessed Valuation, 7/1/87: $ 16,799,824
% of Incr(Decr) Over Previous Year: (35.40)
Bonded Debt, 6/30/88: $ 0
% of Bonding Capacity Obligated: 0.00

Students Transported Daily: 116
% of Pupils Transported: 29.75
Annual Bus Miles: Routes 70,175
Field Trips 500
Activity Trips 16,300
Total 86,975
District Owned Buses by Type:
A/3 B/0 C/5 D/0 MPV/7 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(221.399 ADM)	$	2,689
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(168.456 ADM)	$	4,032
Instruction		$	3,512
Instructional Support		$	694
Administration		$	620
Operation/Maintenance		$	637
Operating Cost Per ADM		$	5,841
Operating Cost Per CRU		$	98,176

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1987-88 FINANCIAL SUMMARY AND PROFILE TOTAL FOR STATE OF WYOMING

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 177,274,546	$ 114,954	$ 8,030,869	$ 185,420,369
County	42,851,037	0	0	42,851,037
State	264,317,814	338,838	0	264,656,652
Federal	5,547,365	11,983,394	4,590,226	22,120,985
TOTAL REVENUES	$ 489,990,762	$ 12,437,186	$ 12,621,095	$ 515,049,043
Transfers In	1,422,585	346,846	3,816,505	5,585,936
Revenues Plus Transfers In	$ 491,413,347	$ 12,784,032	$ 16,437,600	$ 520,634,979
EXPENDITURES				
Instruction				
Elementary	$ 112,075,137	$ 1,925,718	$ 0	$ 114,000,855
Junior High/Middle	50,086,649	343,666	0	50,430,315
Secondary	86,320,517	1,181,782	0	87,502,299
Tuition	786,041	0	0	786,041
Special Instruction	29,032,009	4,040,181	0	33,072,190
Continuing Instruction	392,439	600,041	0	992,480
Instructional Support				
Pupil Services	32,162,310	910,218	0	33,072,528
Staff Services	11,862,237	1,916,586	0	13,778,823
General Support	0	756,003	0	756,003
Central Administration	10,725,748	0	0	10,725,748
School Administration	30,025,267	0	0	30,025,267
Business Administration	11,650,779	0	0	11,650,779
Personnel Administration	7,840,479	0	0	7,840,479
Operation/Maintenance	59,271,709	90,116	0	59,361,825
Transportation	21,696,686	39,676	0	21,736,362
Food Service	0	0	16,179,251	16,179,251
Community Support	879,104	92,138	0	971,242
*OPERATING COSTS	$ 464,807,111	$ 11,896,125	$ 16,179,251	$ 492,882,487
Capital Outlay	2,479,764	444,940	0	2,924,704
Pymt to State Foundation Program	11,251,967	0	0	11,251,967
TOTAL EXPENDITURES	$ 478,538,842	$ 12,341,065	$ 16,179,251	$ 507,059,158
Transfers Out	10,595,846	3,300	57,935	10,657,081
Unused Monies Returned	0	65,522	0	65,522
Expend Plus Trans Out/Monies Ret	$ 489,134,688	$ 12,409,887	$ 16,237,186	$ 517,781,761

Schools: Elem/259 Jr H-Mid/61 High/74 Spec/2
Fall Enrollment, 1987: 98,455
Graduates, 1988: M/3,122 F/3,026 T/6,148
Dropout Rate: 2.9%

ADA: 92,433.803
ADM: 97,516.815
CRU: 4,643.340
CRU Value: $75,050

Certified Staff: 7,882
Non-Certified Staff: 5,602

Assessed Valuation, 7/1/87: $ 5,972,690,122
% of Incr(Decr) Over Previous Year: (23.73)
Bonded Debt, 6/30/88: $ 162,630,625
% of Bonding Capacity Obligated: 27.59

Students Transported Daily: 43,973
% of Pupils Transported: 45.09
Annual Bus Miles: Routes 11,635,269
Field Trips 539,425
Activity Trips 2,611,682
Total 14,786,376
District Owned Buses by Type:
A/157 B/117 C/781 D/281 MPV/191 Total/1,527

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(53,495.376 ADM)	$	2,095
Jr High/Middle	(19,824.134 ADM)	$	2,527
Secondary	(24,197.305 ADM)	$	3,567
Instruction		$	2,858
Instructional Support		$	451
Administration		$	618
Operation/Maintenance		$	608
Operating Cost Per ADM		$	4,786
Operating Cost Per CRU		$	100,102

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.